



NAVAL SUPPLY SYSTEMS COMMAND

*Fleet & Industrial Supply Center
Norfolk*

**Defense Property Accountability System
Monthly Management Report
July 2003**

**Prepared by
Navy PP&E Management Support Team**

Ready. Resourceful. Responsive!



NAVAL SUPPLY SYSTEMS COMMAND

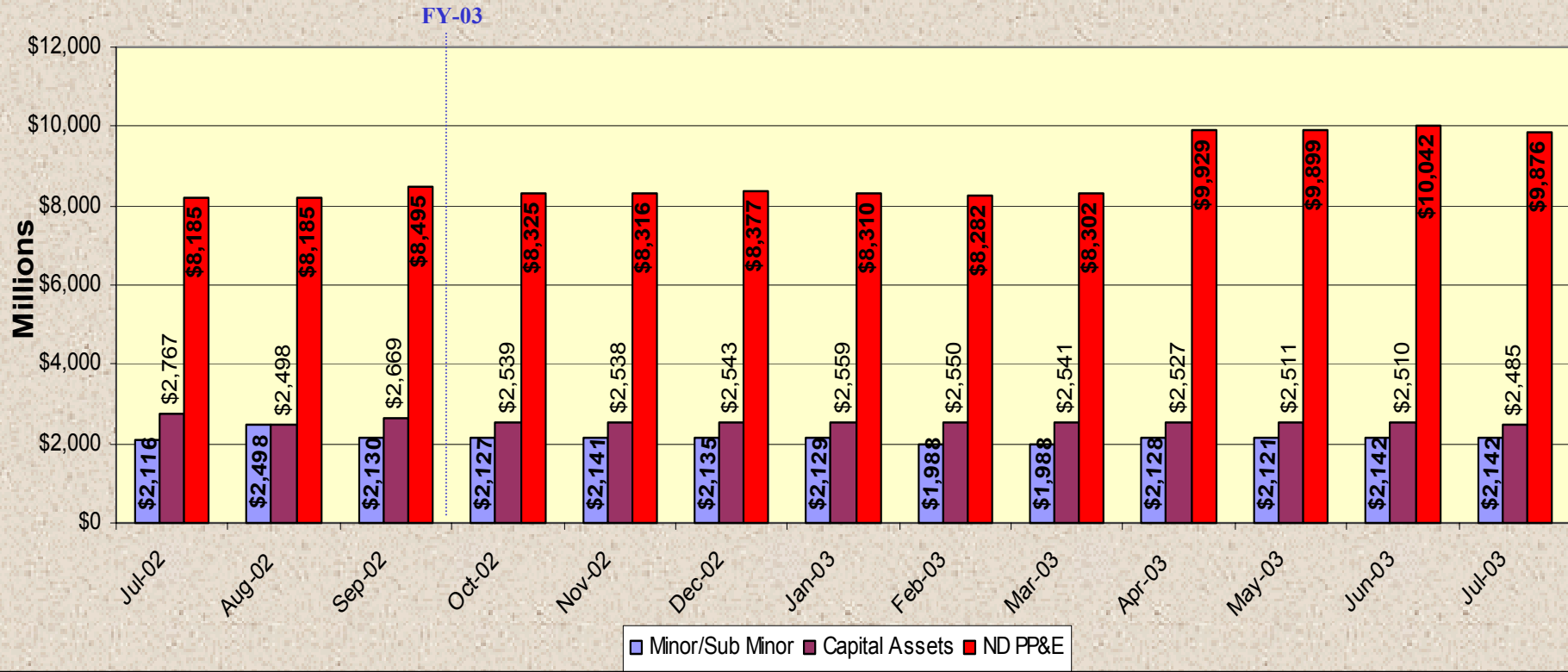
Fleet & Industrial Supply Center Norfolk

Section I:

DPAS Asset Values

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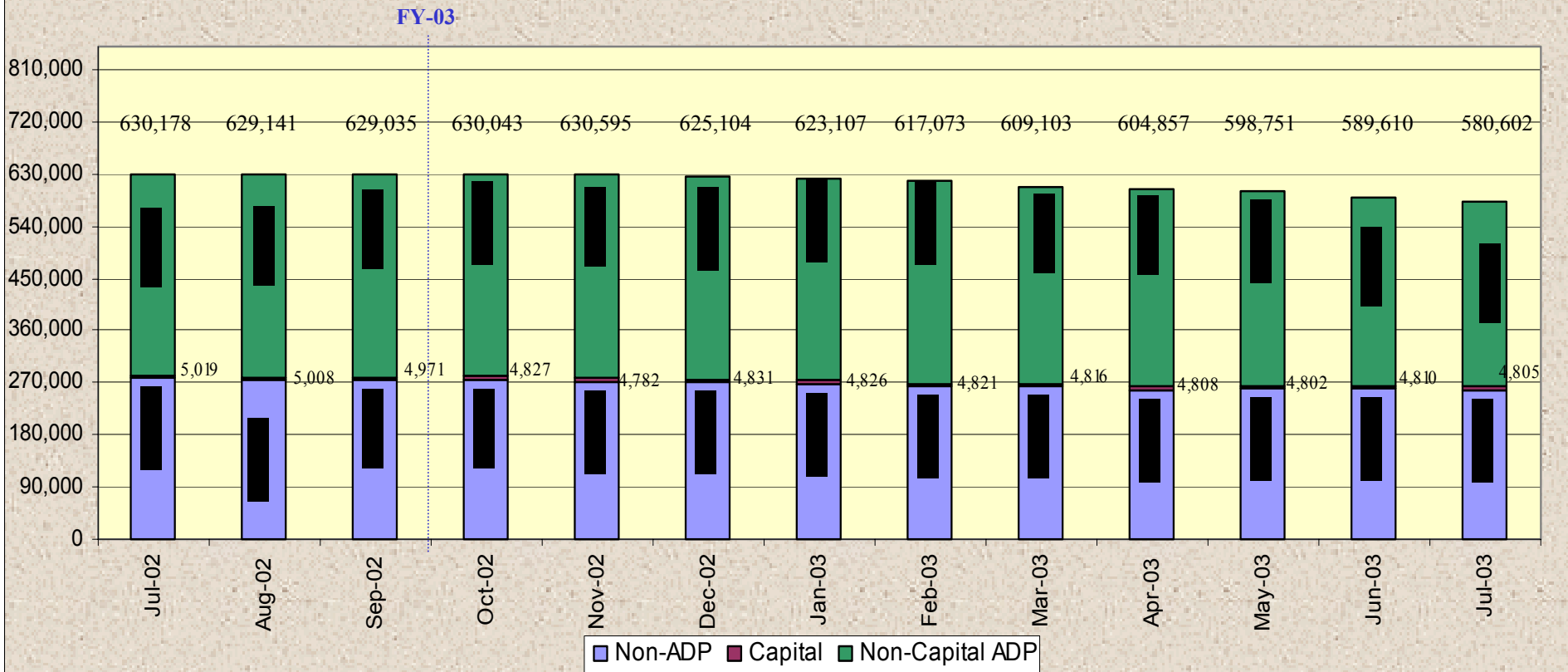
FY-03 Asset Dollar Value (Acq Cost)



Total asset value for Jul 03 exceeds \$14.5B.

ND PP&E value increased by \$1M from Jun 03. All records in the Strategic Systems Program Office (NH-SSPO) database.

FY-03 General PP&E Record Count

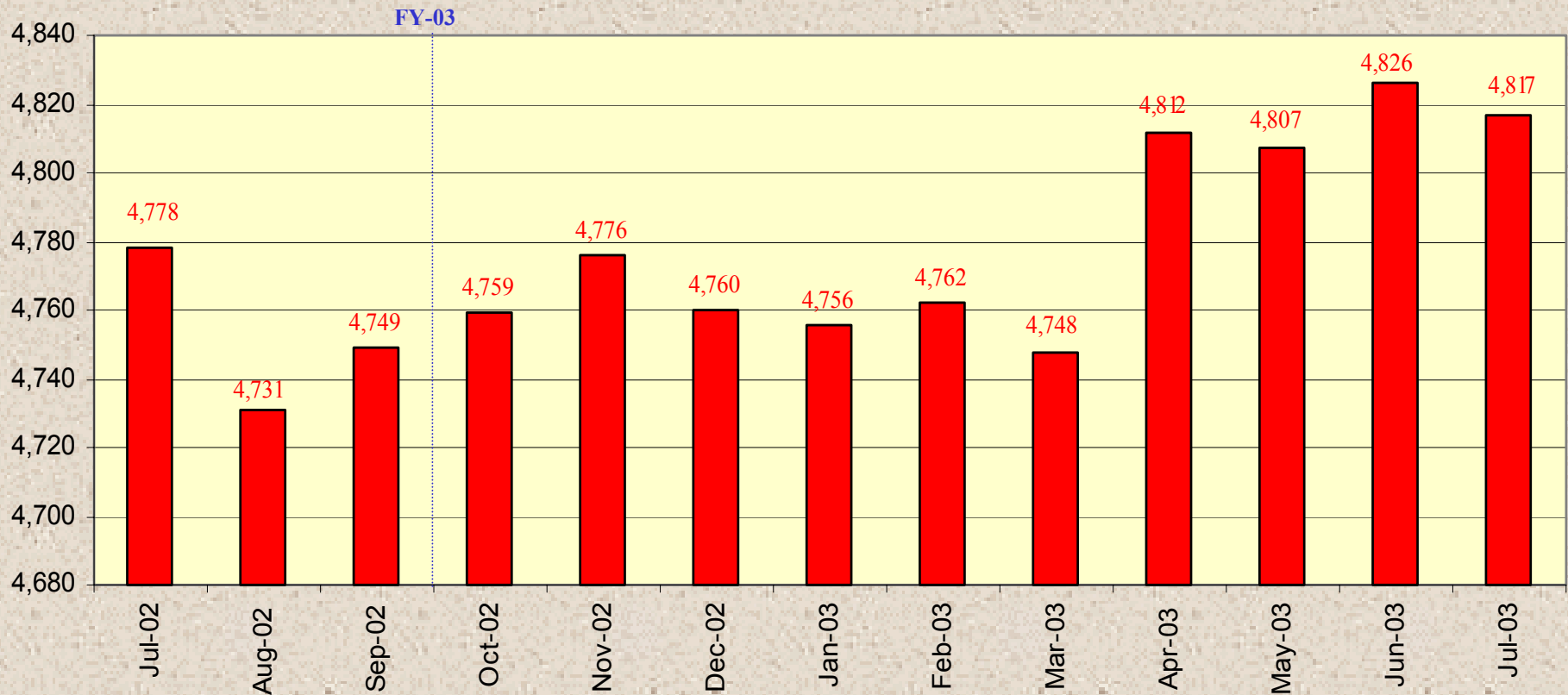


Non ADP Category decreased by 975 records since Jun 03.

Capital Assets decreased by 5 records since Jun 03.

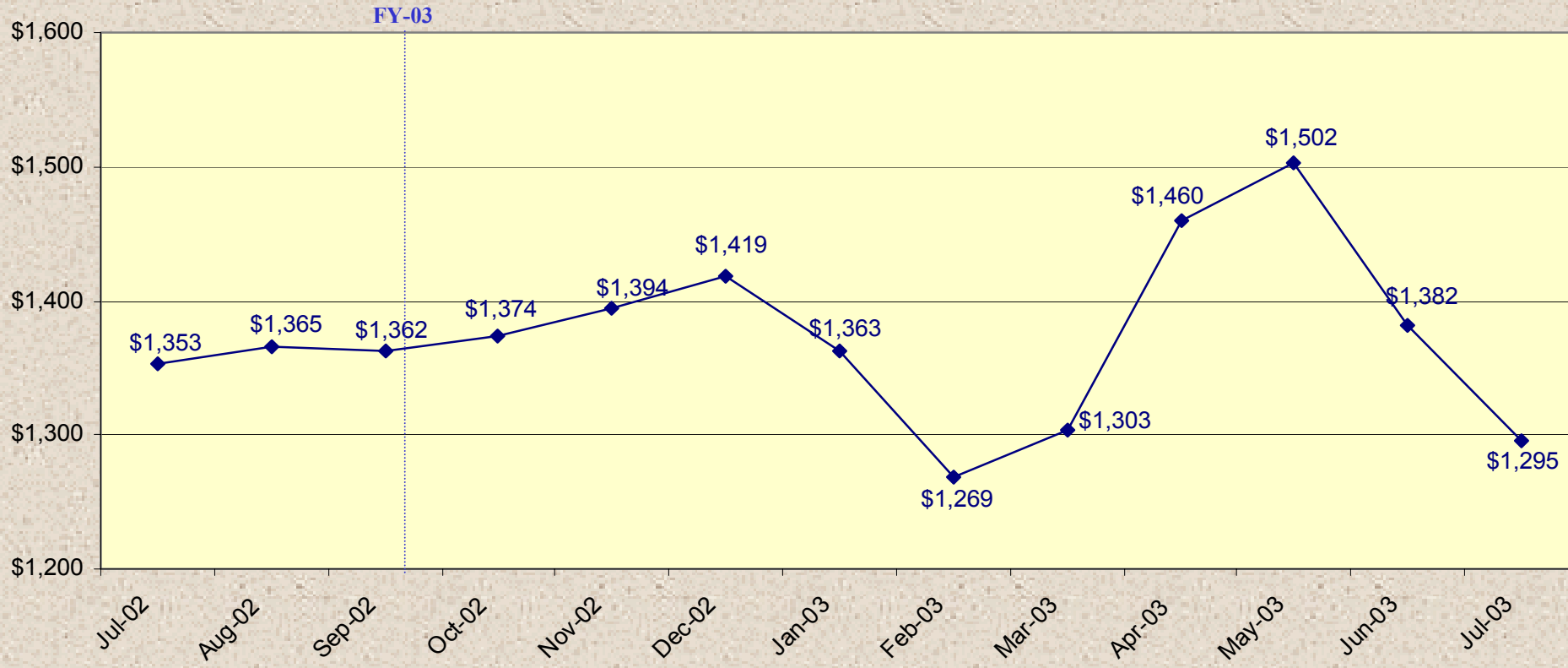
Non ADP category has been steadily decreasing (2.9%) since Jun 02.

FY-03 National Defense PP&E Asset Record Count



Decrease of 9 records since Jun 03.

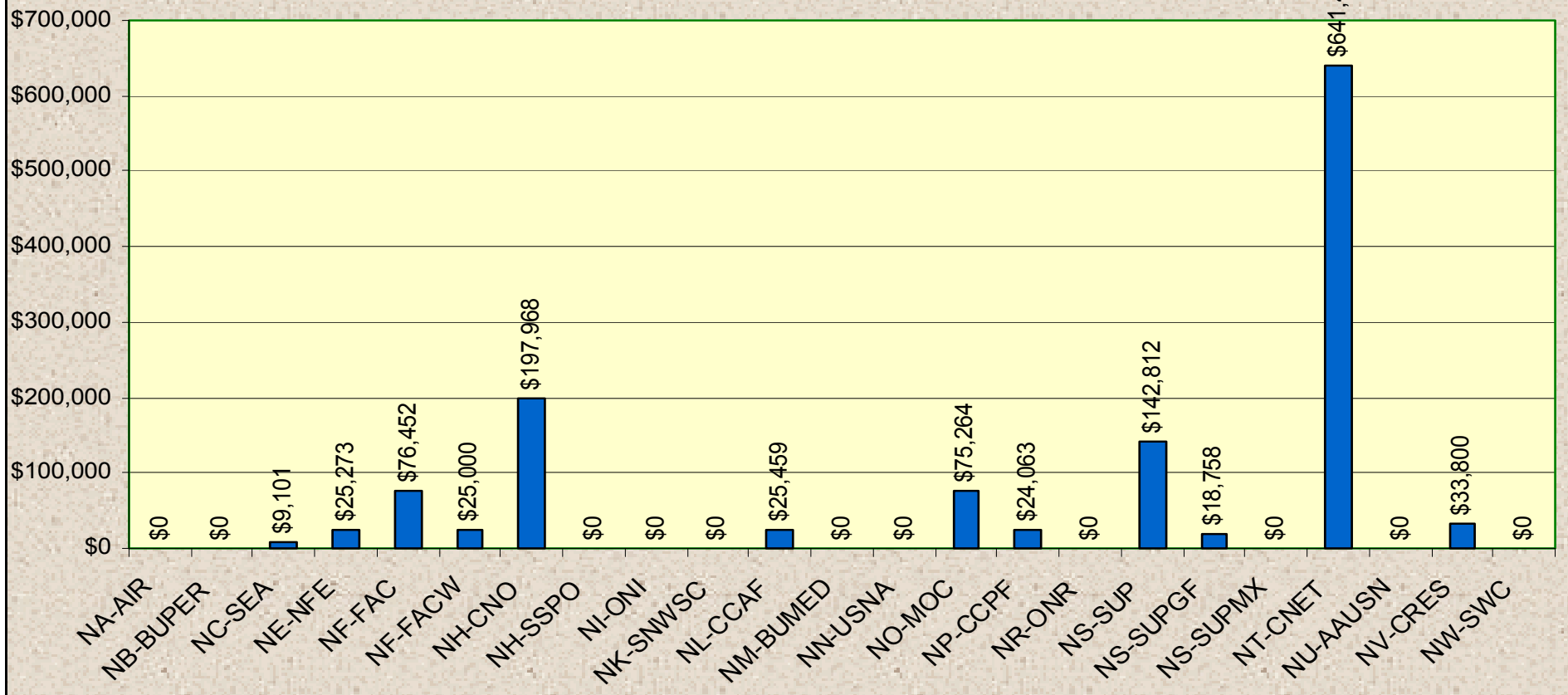
FY-03 ADP Software Value (Asset Code A)



Decrease of \$276K from Jun 2003.

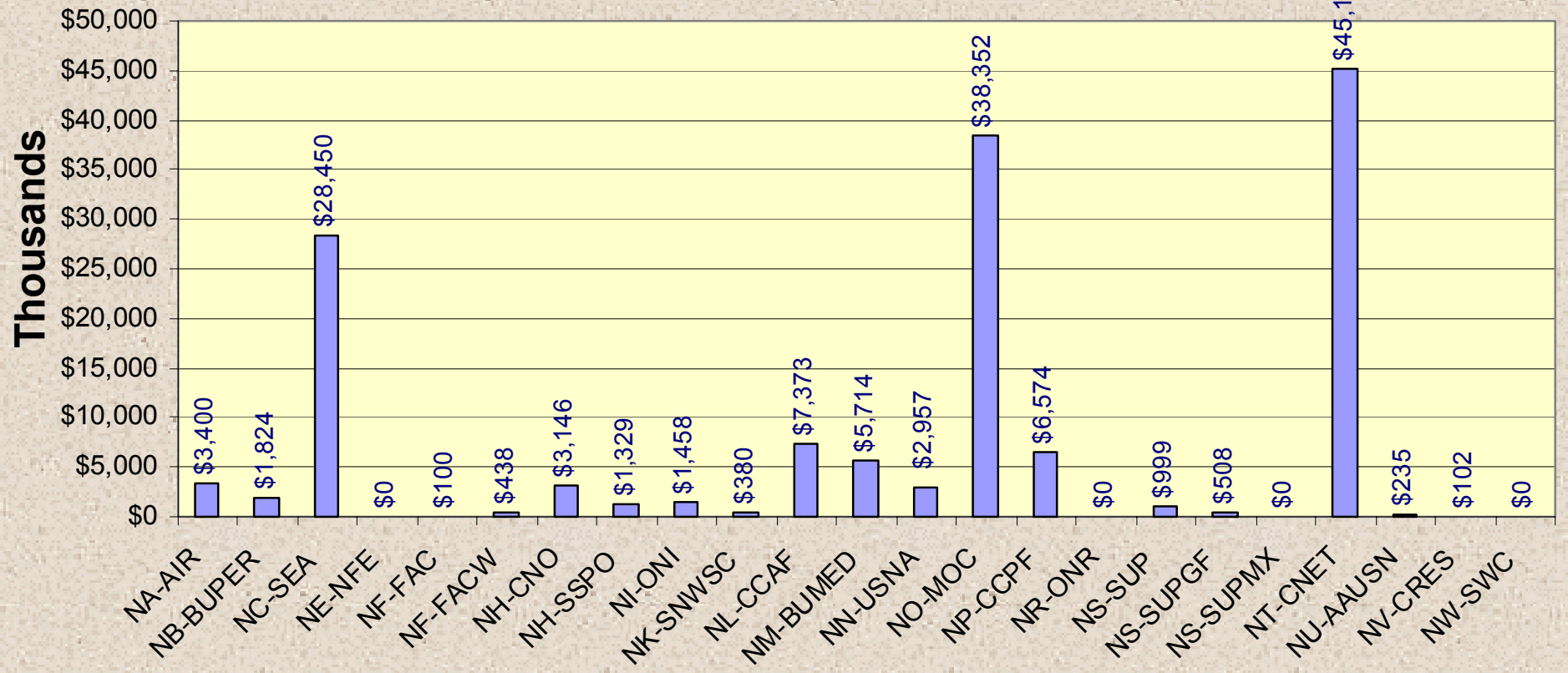
Majority of software is located in NT-CNET major claimancy. See next slide.

FY-03 ADP Software (Asset Code A)



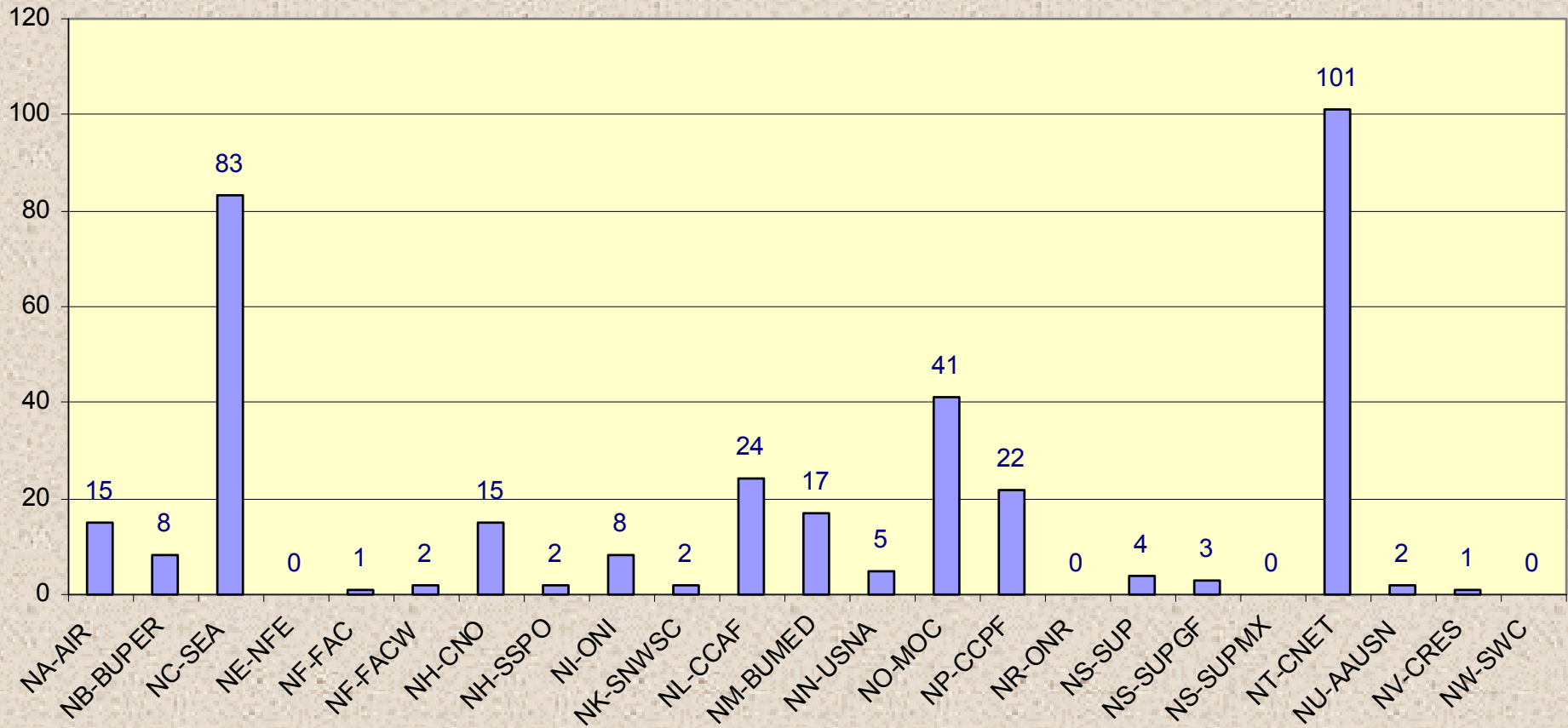
ADP Software values per Major Claimant.

ADP Capital Asset Dollar Value by Major Claimant



Total Value of ADP Capital Assets: \$148,475,402.

FY-03 ADP Capital Assets by Major Claimant



356 total records as of 30 Jun 03.



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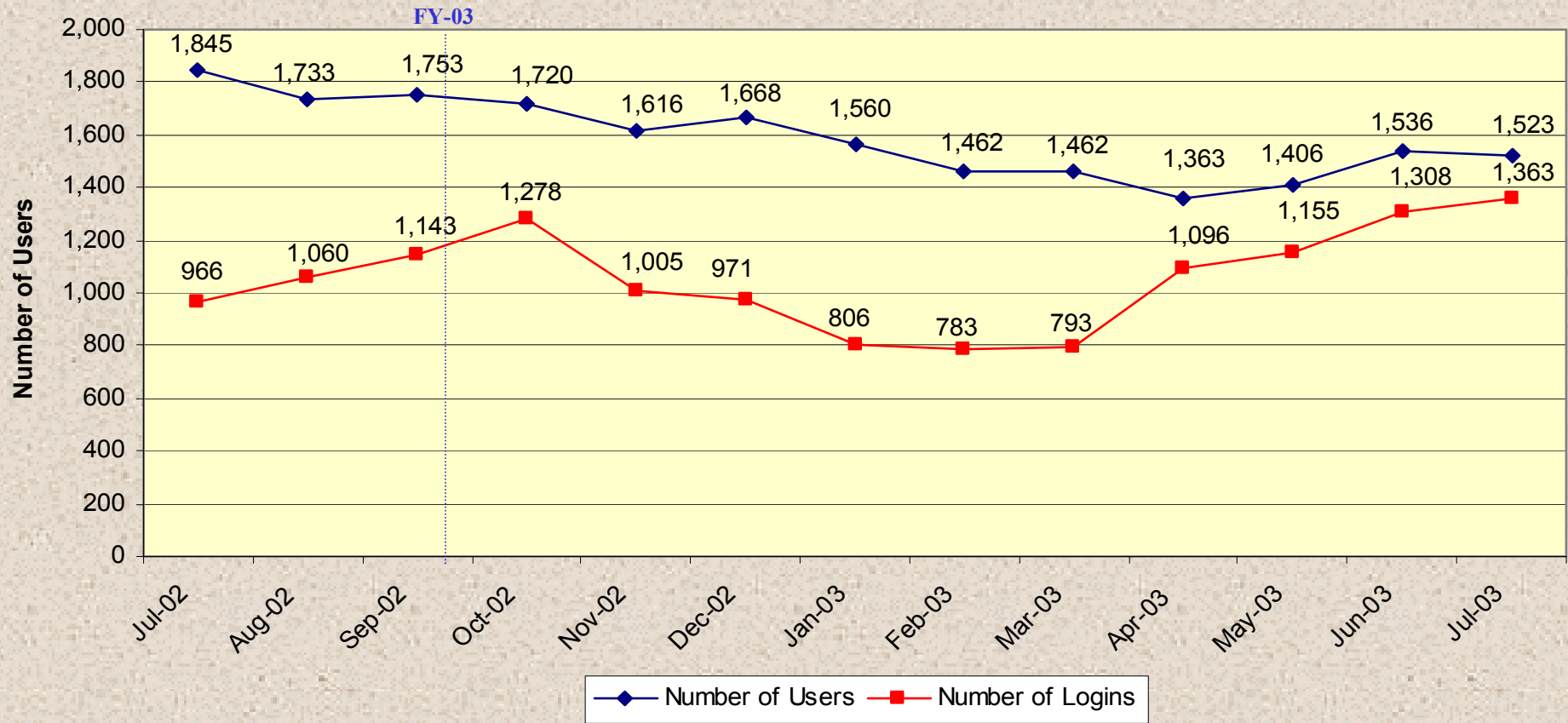
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Section II:

User Access Data

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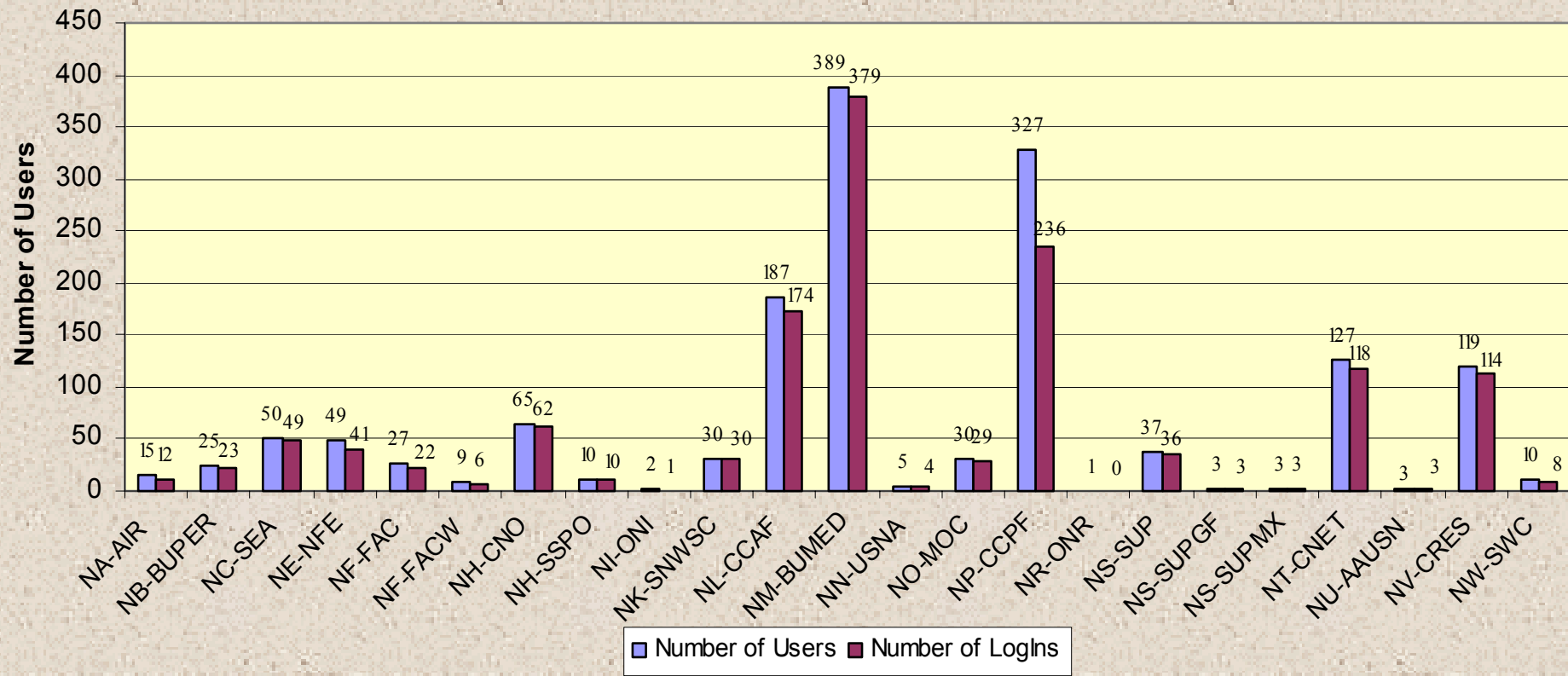
FY03 DPAS USER ACCESS REPORT



Depicts the total number of users having access to DPAS and the total number of users logging onto DPAS by month Navy wide.

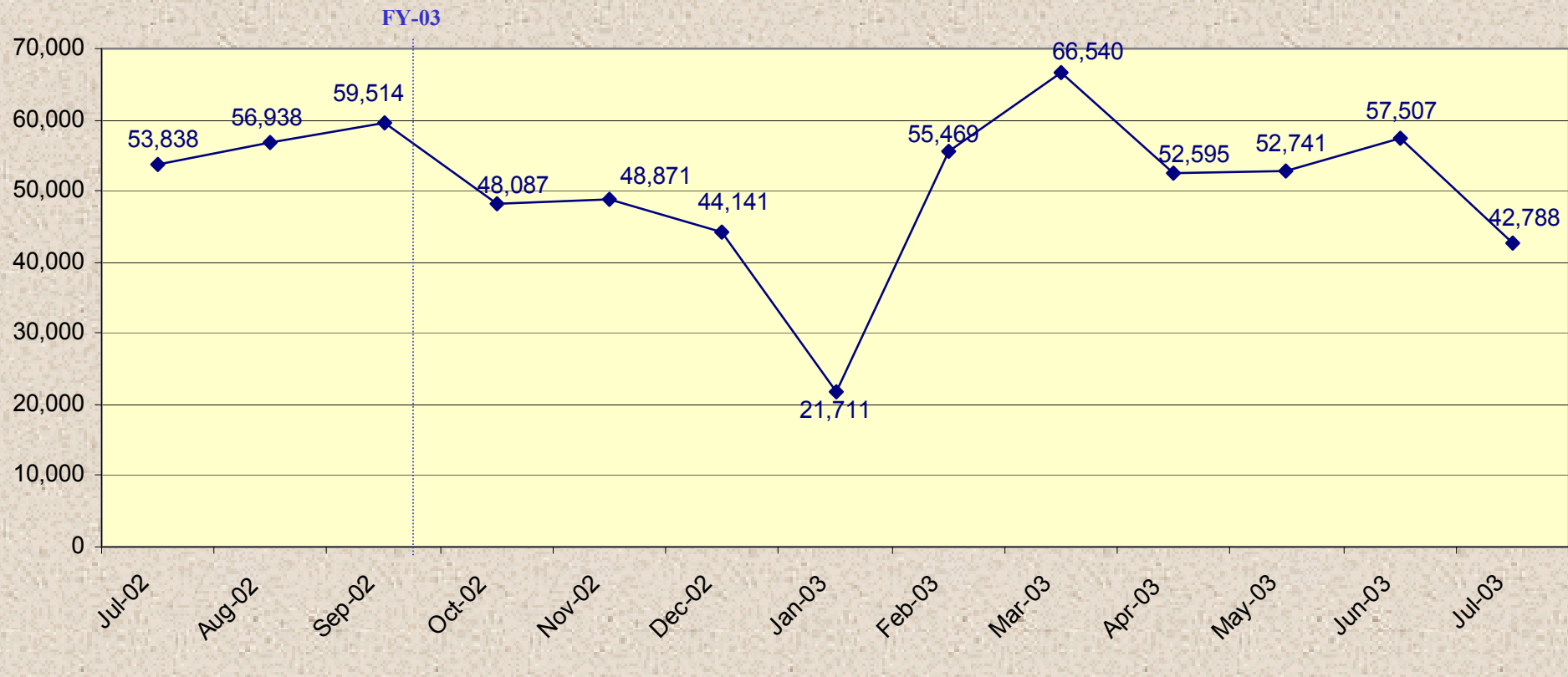
Reason for high logon rate due to DPAS Release 16.3 required logon to update password.

User Access Report for Jul 2003



Depicts total number of users with access to each database and the number of users logging on during the month of Jul 2003.

FY-03 Number of Transactions by Month



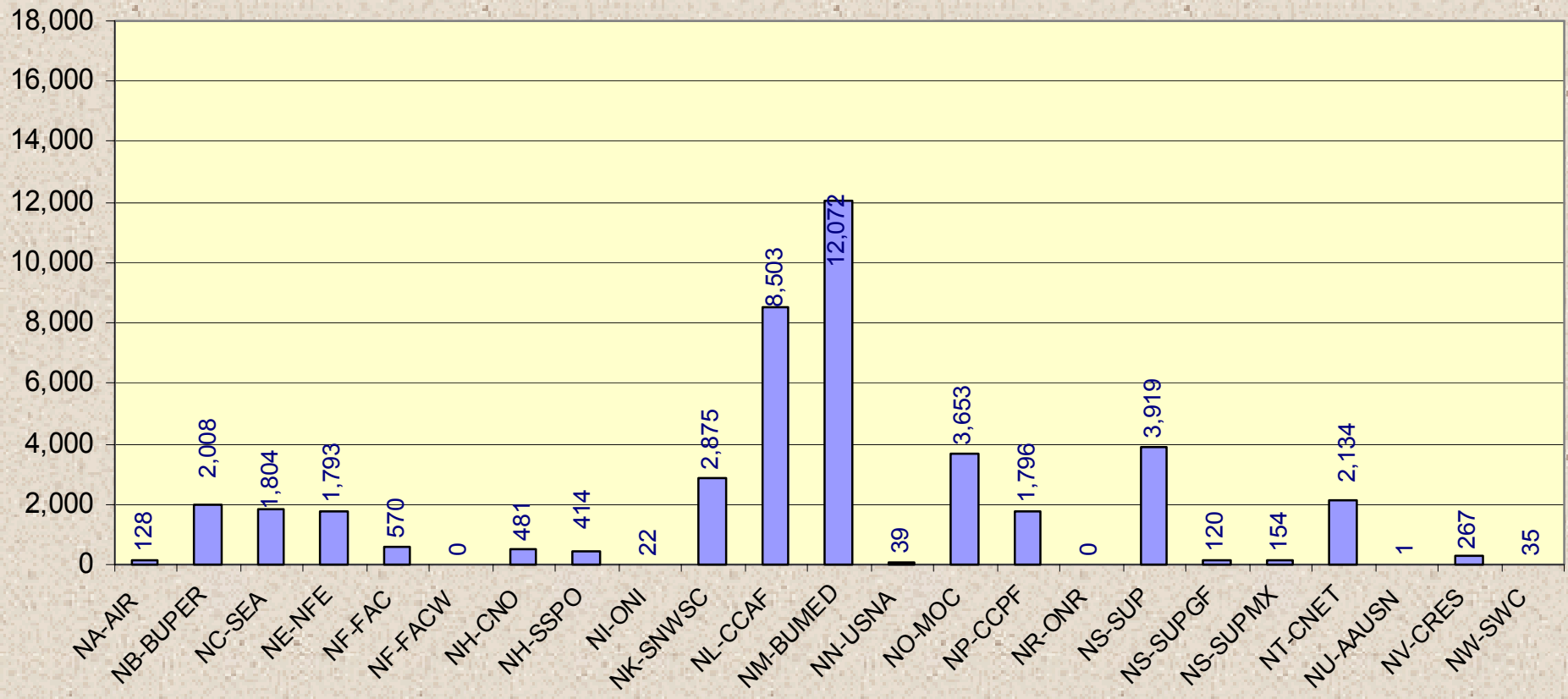
November and December figures low due to holiday season.

Decrease of 14,719 transactions from Jun 03.

Drop in Jan 03 attributed to NMCI conversions and Release 16 not being installed on 6 Jan 03.

Drop in Jul 03 attributed to NMCI conversions and Release 16.3 being installed on 14 Jul 03.

Number of Transactions by Major Claimant

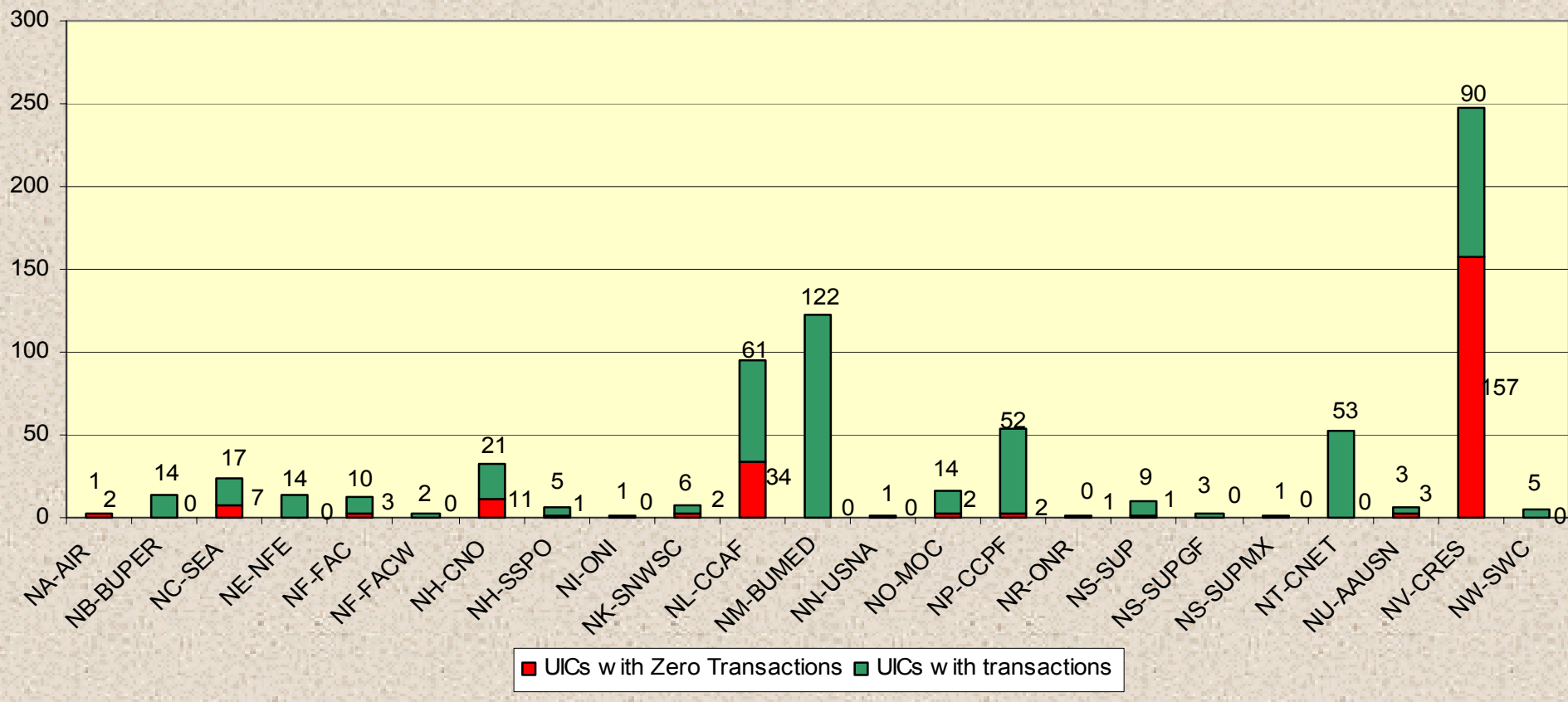


Transactions by Major Claimants for Jul 03.

Type Transactions Review Data July 2003

- NA-AIR	51% were end item decrease turn-in	- NM-BUMED	26% were HRH transfer
- NB-BUPER	74% were update inv data	- NN-USNA	69% were end item increase receipt
- NC-SEA	43% were end item selected changes	- NO-MOC	45% were end item selected change
- NE-NFE	49% were update inv data	- NP-CCPF	35% were end item decrease reversal
- NF-FAC	70% were end item selected change	- NS-SUP	66% were end item decrease reversal
- NF-FACW	No transactions	- NS-SUPGF	48% were end item selected change
- NH-CNO	31% were end item selected change	- NS-SUPMX	77% were end item decrease turn-in
- NH-SSPO	18% were end item decrease turn-in	- NT-CNET	26% were end decrease turn-in
- NI-ONI	73% were end item barcd/serno change	- NU-AAUSN	100% were end decrease turn-in
- NK-SNWSC	31% were end item barcd/serno change	- NV-CRES	72% were end item decrease turn-in
- NL-CCAF	29% were PDCD inv RCLTN	- NW-SWC	100% were end item selected change

FY-03 UICs with Zero Transactions



The number of UICs that **DID**/**DID NOT** perform transactions during Jul 2003 by Major Claimant.



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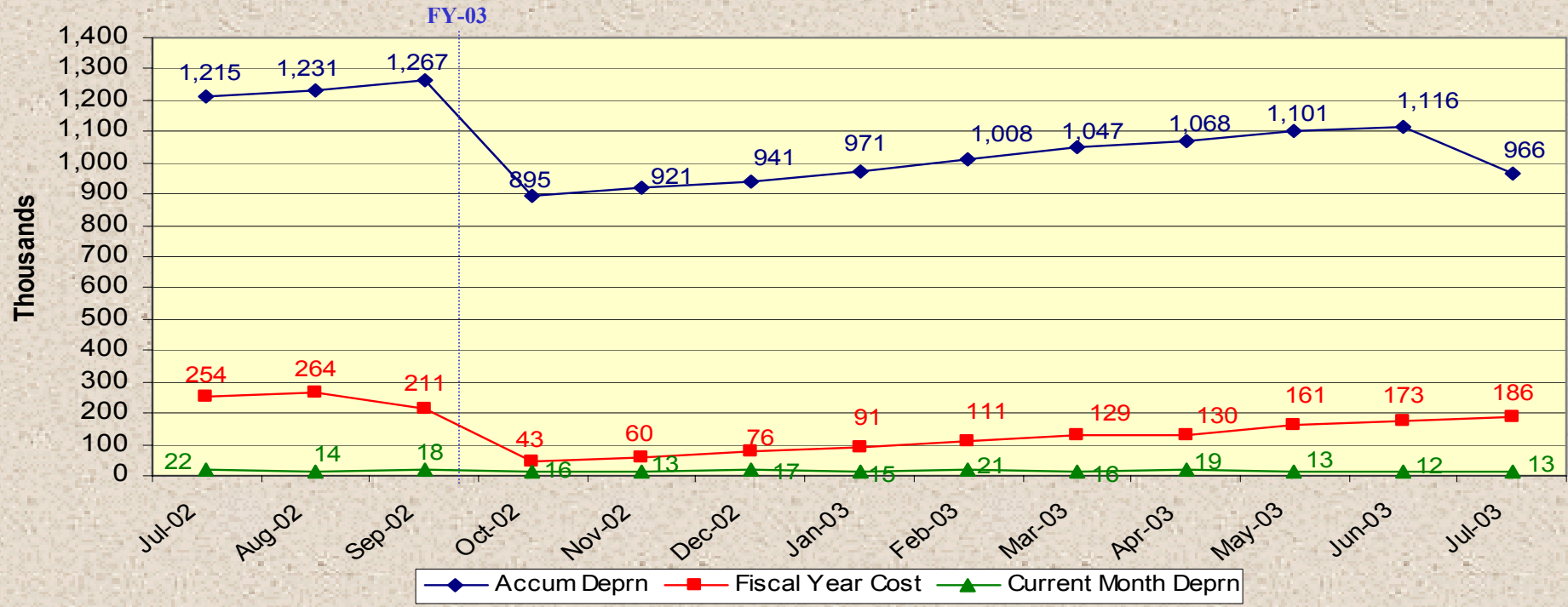
Section III:

Fiscal Year 2003

Depreciation Summary

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FYTD Depreciation Summary for All Navy

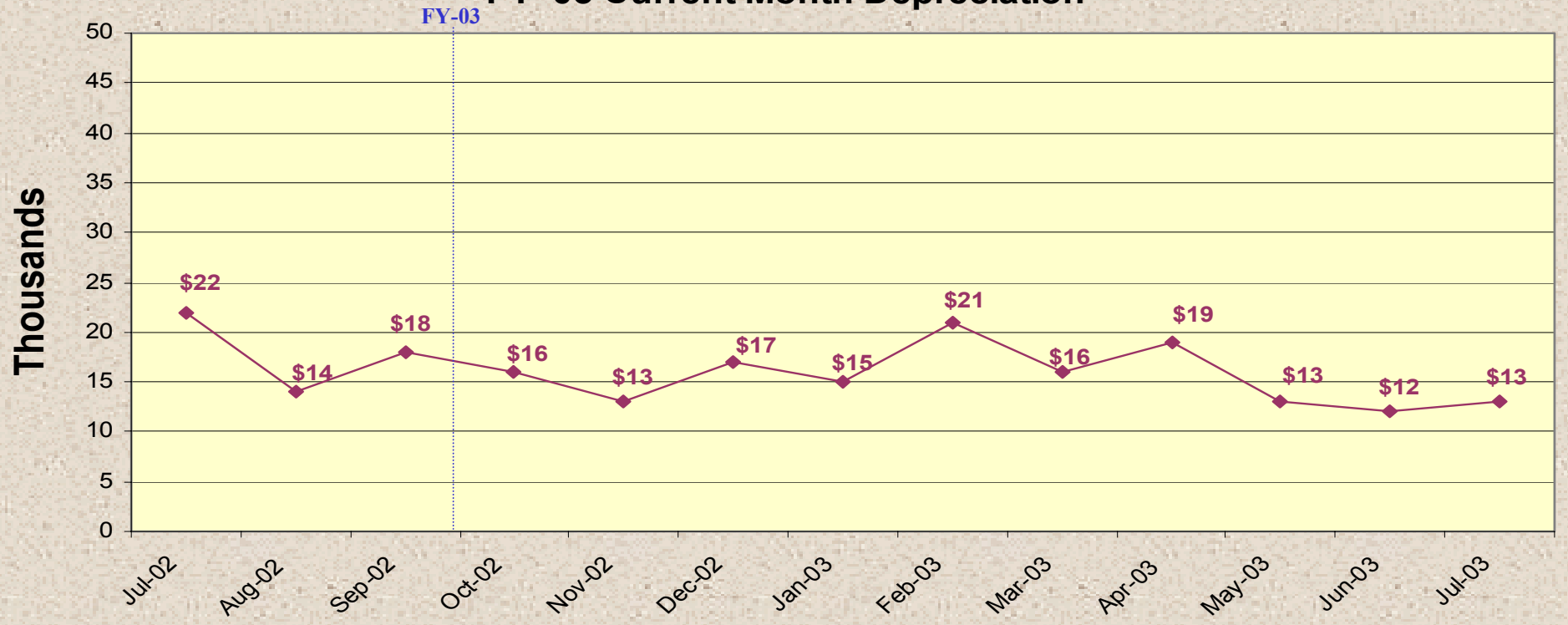


Accumulated depreciation value represents the total value of depreciation for assets on the books as of the end of the month cited.

Fiscal Year Cost represents the cumulative value of depreciation expensed during the current fiscal year including the amount of current depreciation as of the end of the month cited.

Current depreciation is the amount of depreciation calculated for the month cited.

FY- 03 Current Month Depreciation



Depreciation values have leveled off since most commands are activating capital assets upon receipt.



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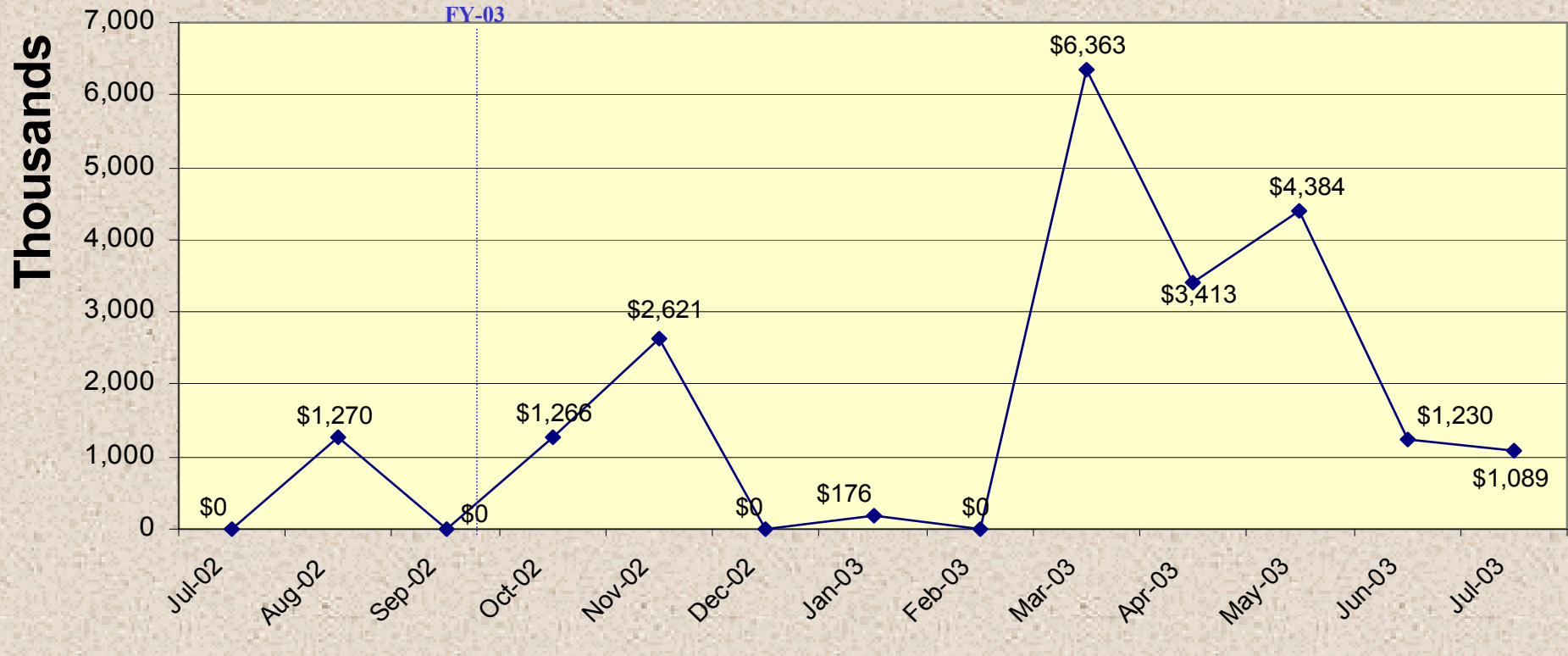
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Section IV:

Database Clean-up!

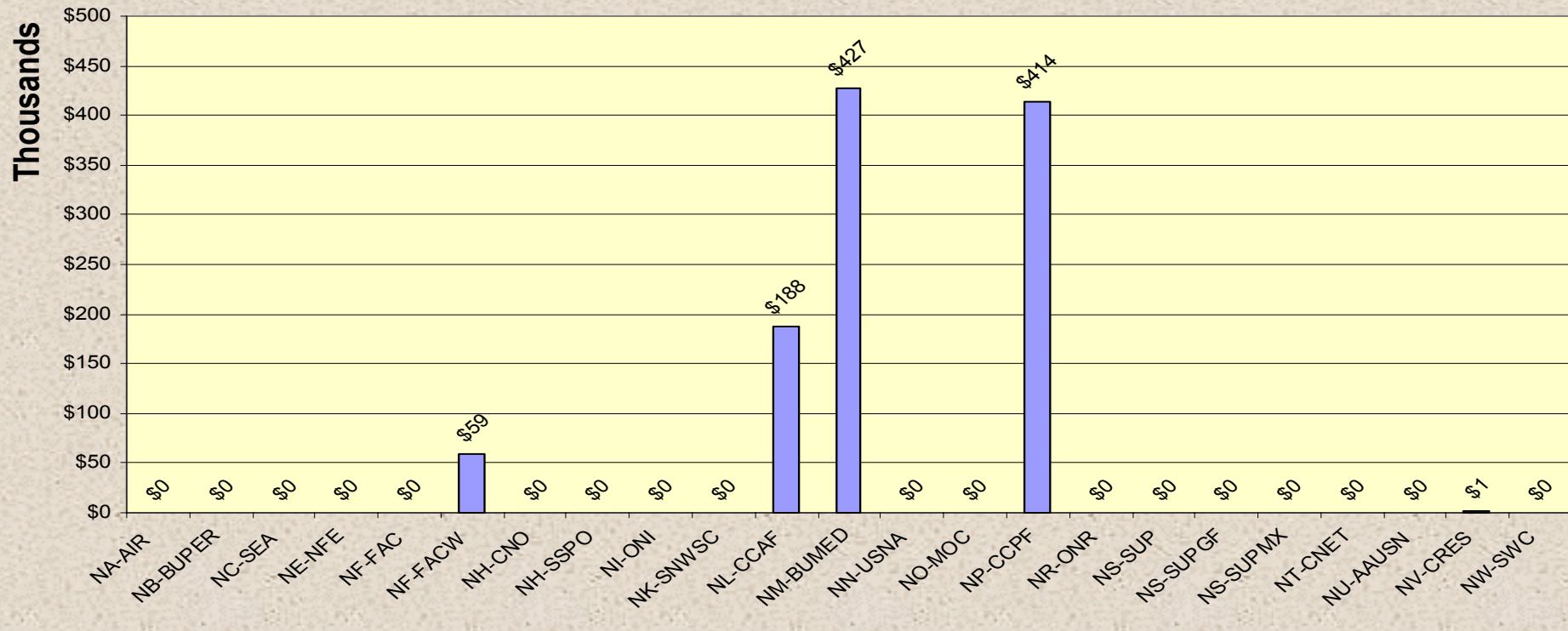
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FY-03 Capital Assets Not In Use



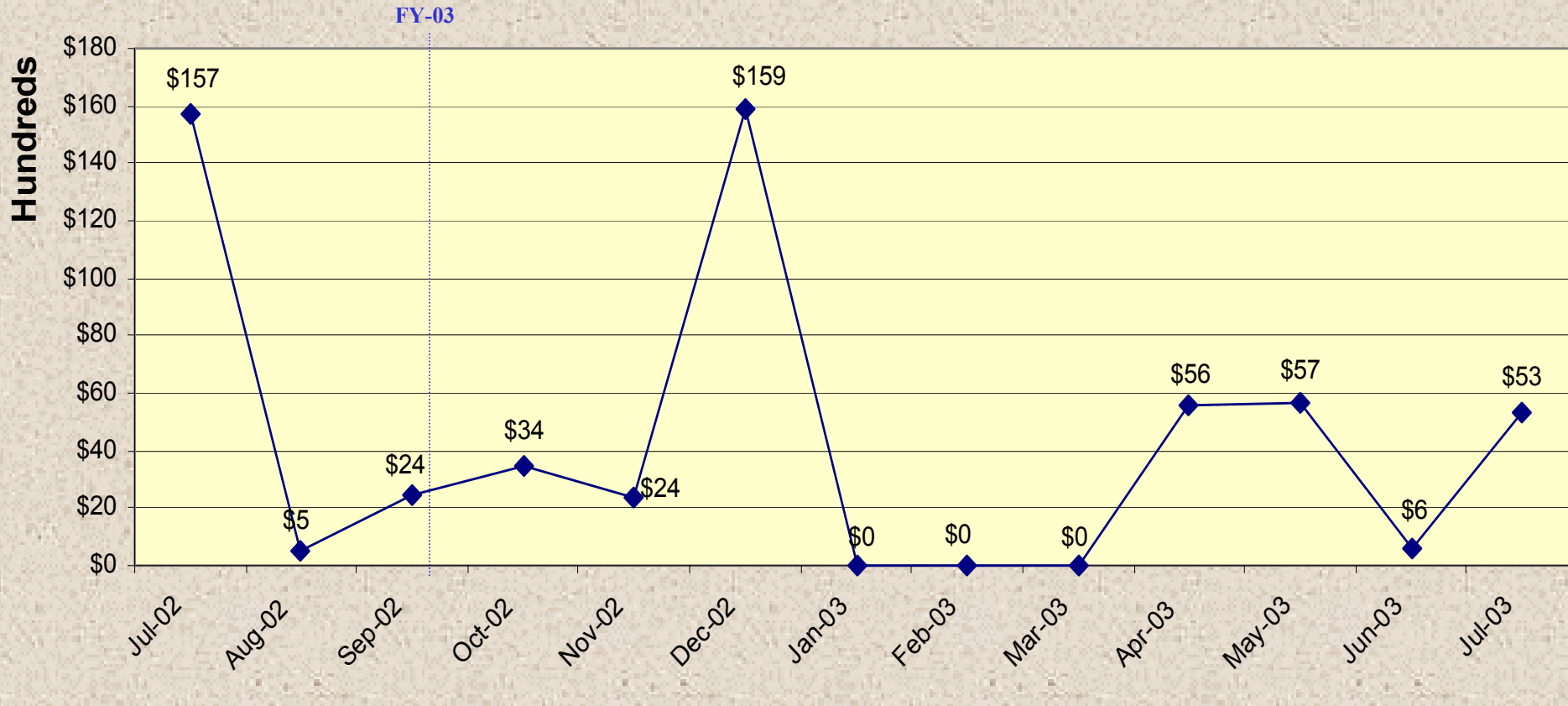
Five Major Claimants with Capital Assets Not In Use

Capital Assets Not In Use by Major Claimant



Capital Assets Not in Use for all the Major Claimants Jul 2003. Detail data forwarded to each major claimant on 6 Aug 2003 with instructions on how to correct these records.

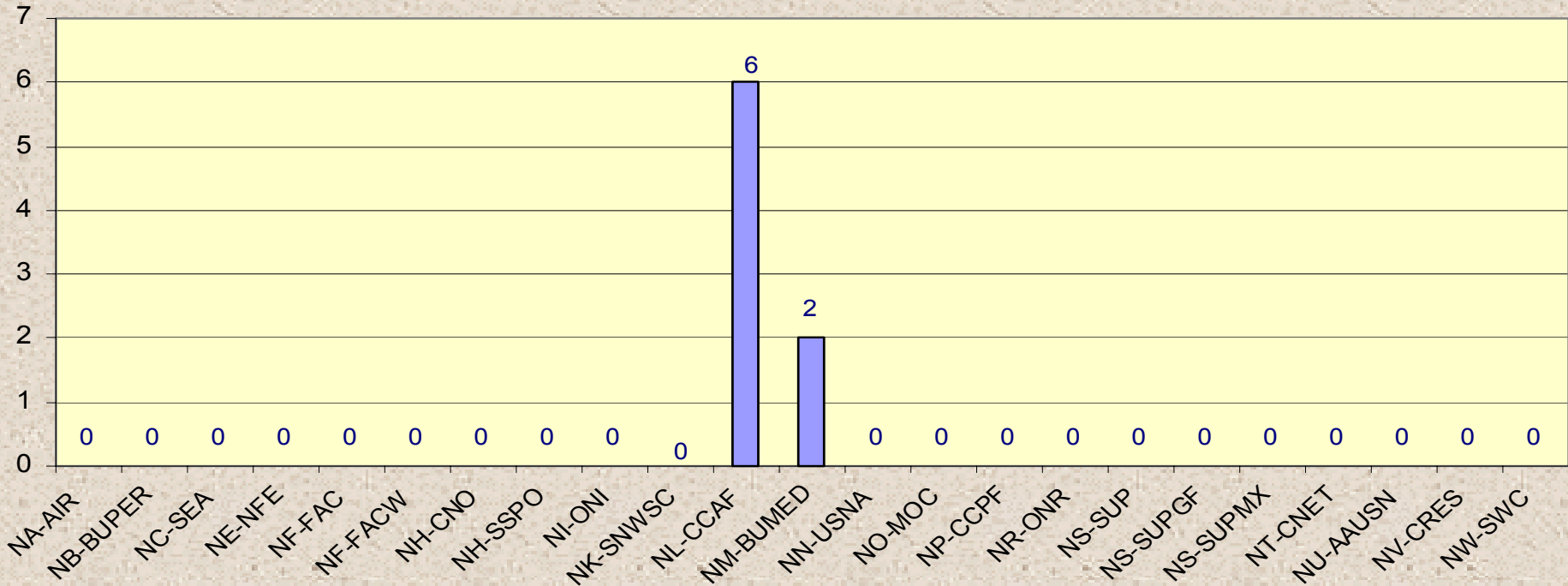
FY-03 Assets Under Capital Lease (Asset Code G)



Assets Under Capital Lease (Asset Code G) remained at zero for three months.

Chart does not include records confirmed to be Asset Code G.

FY-03 Assets Under Capital Lease (Asset Code G) by Major Claimant

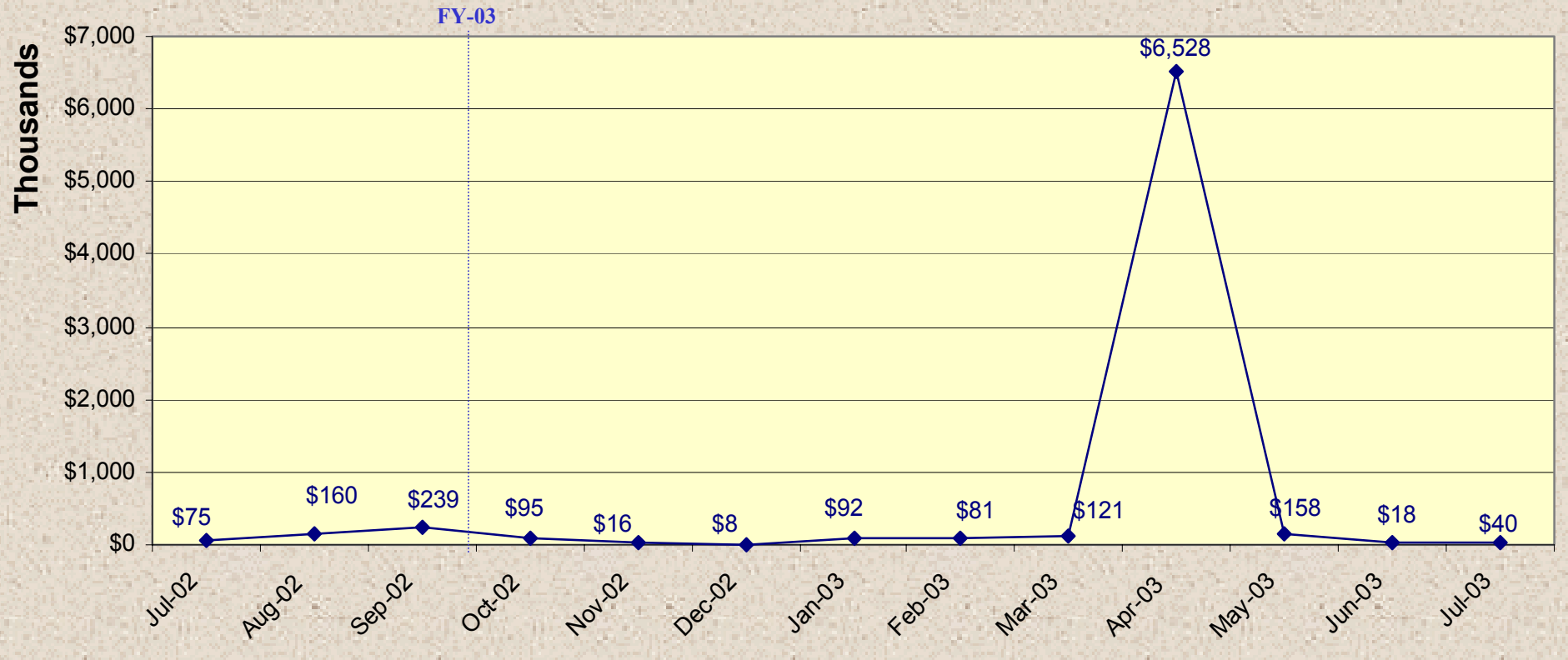


Above data does not include the two records identified under Capital Lease (Asset Code G) as follows:

NT-CNET (N0617A) confirmed one record valued at \$205,680 is a capital lease.

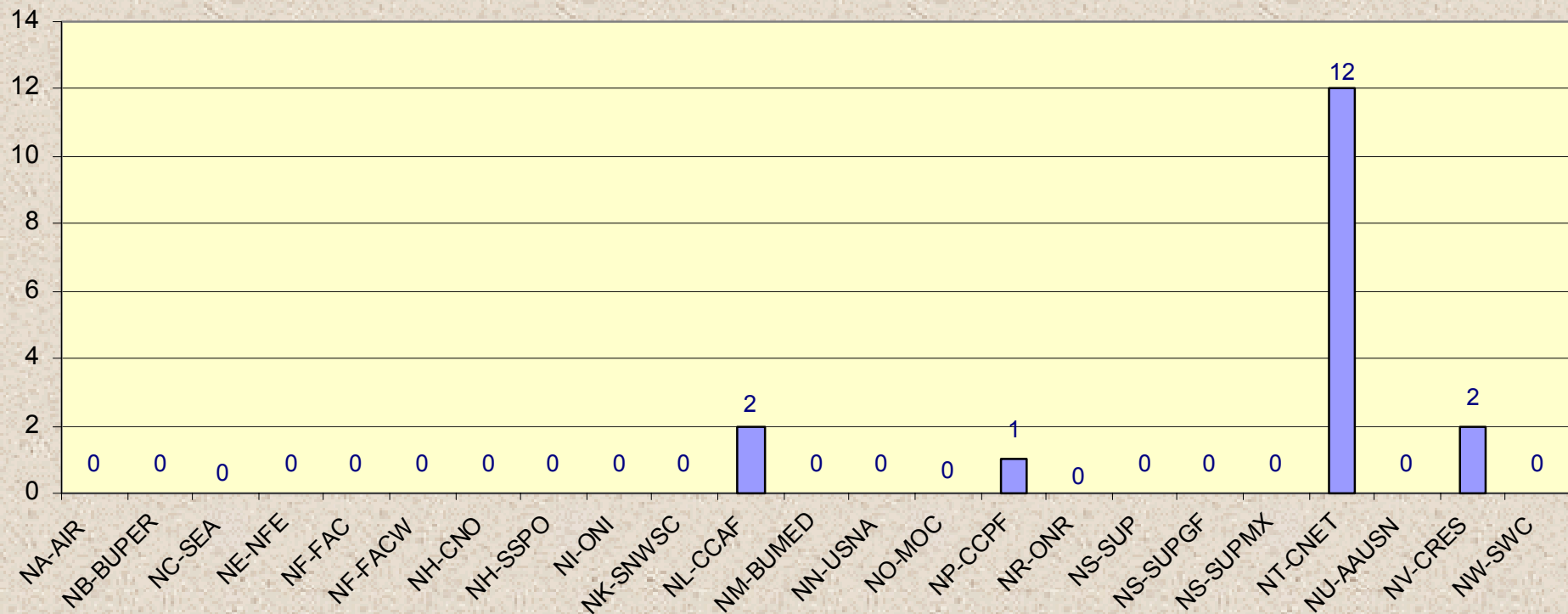
NN-USNA (N00161) confirmed one record valued at \$910,641 is a capital lease.

FY-03 Other General PP&E (Asset Code Y)



As of Jul 2003, there are 17 total records valued at \$40,336 in four major claimancies with records in this category.

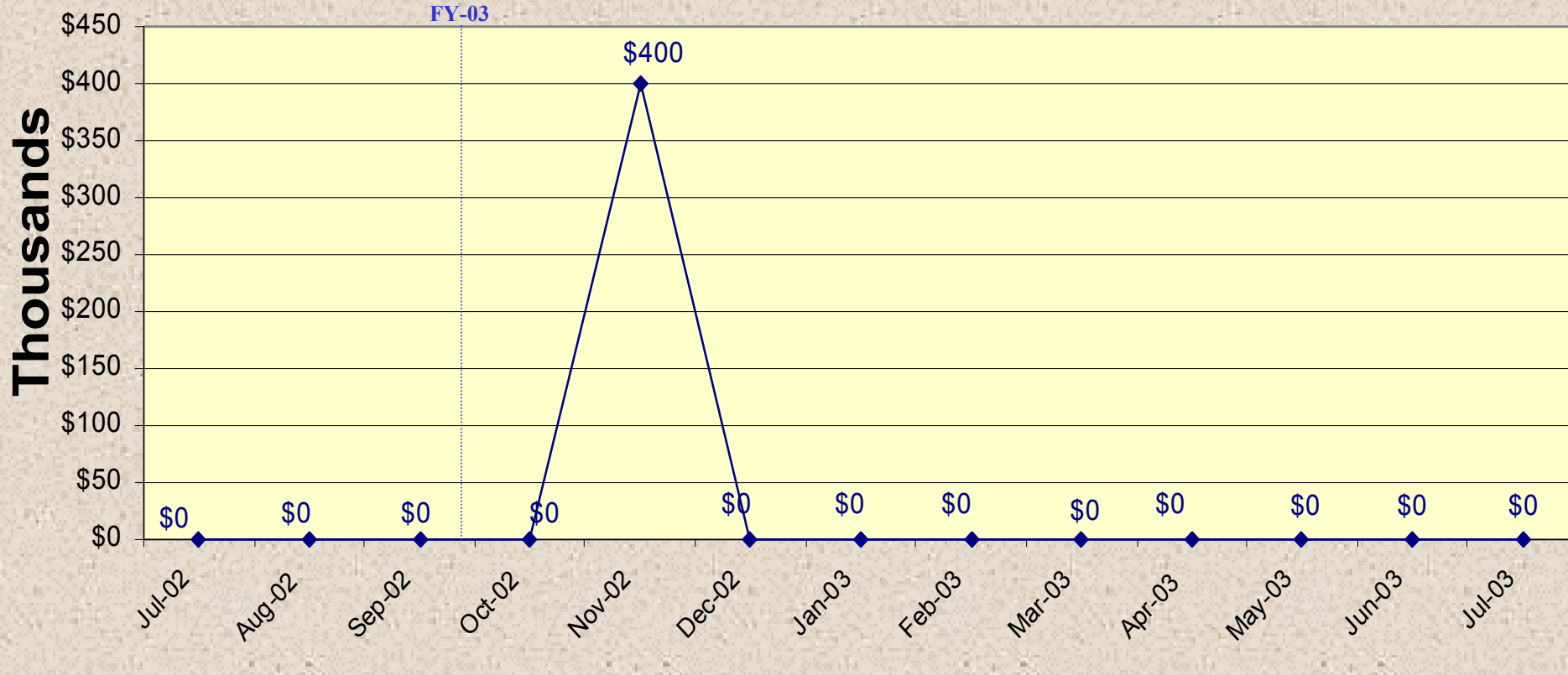
FY-03 Other General PP&E (Asset Code Y) by Major Claimant



Records identified as Other General PP&E (Asset Code Y) by major claimant.

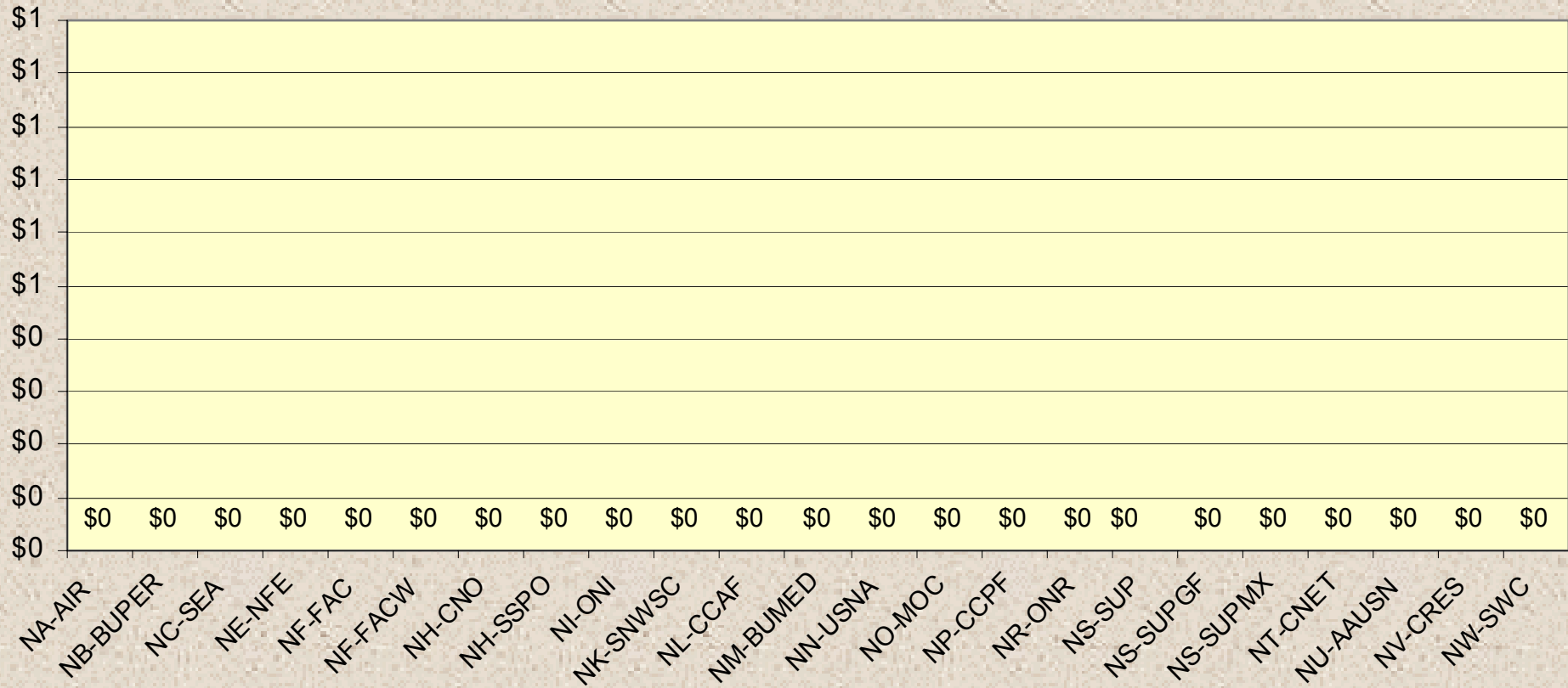
Asset Code Y detail data forwarded to each major claimant on 6 Aug 2003 with instructions on how to correct these records.

FY-03 Assets Identified as Non-Capital, Exceeds Threshold(Cptl Cd N)



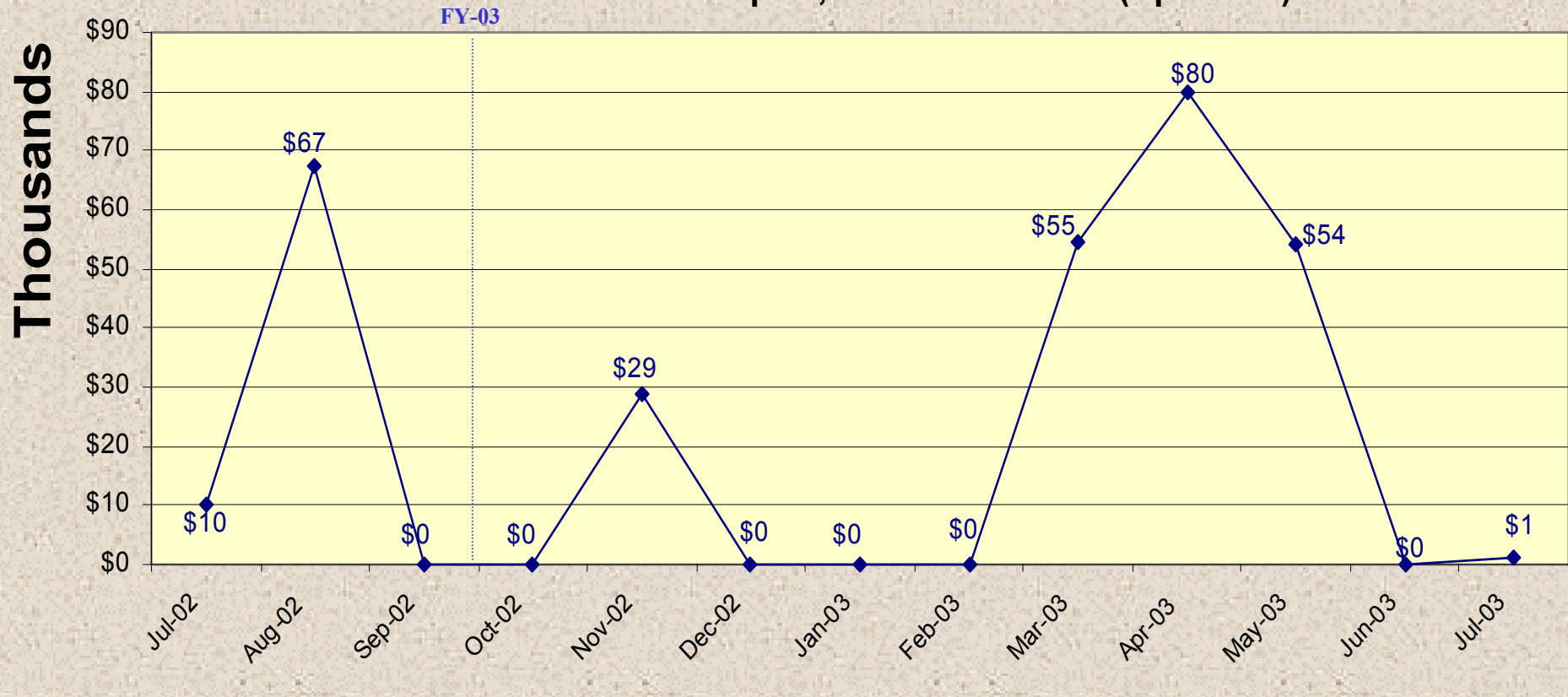
ZERO Major Claimants with Capital Code N assets. See next slide

Asset Identified as Non-Capital, Exceeds Threshold (Cptl CD N)



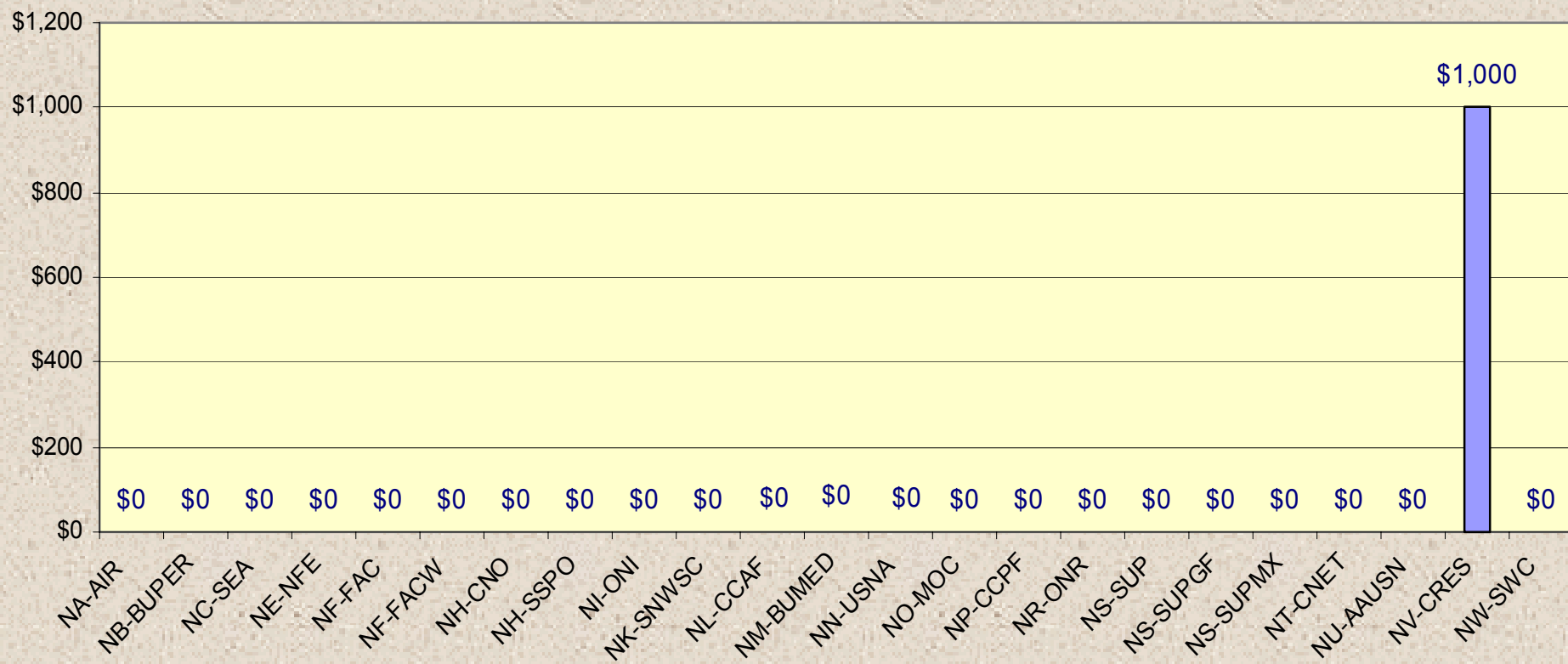
ZERO Capital Code N records.

FY-03 Assets Identified as Capital, Below Threshold (Cptl Cd S)



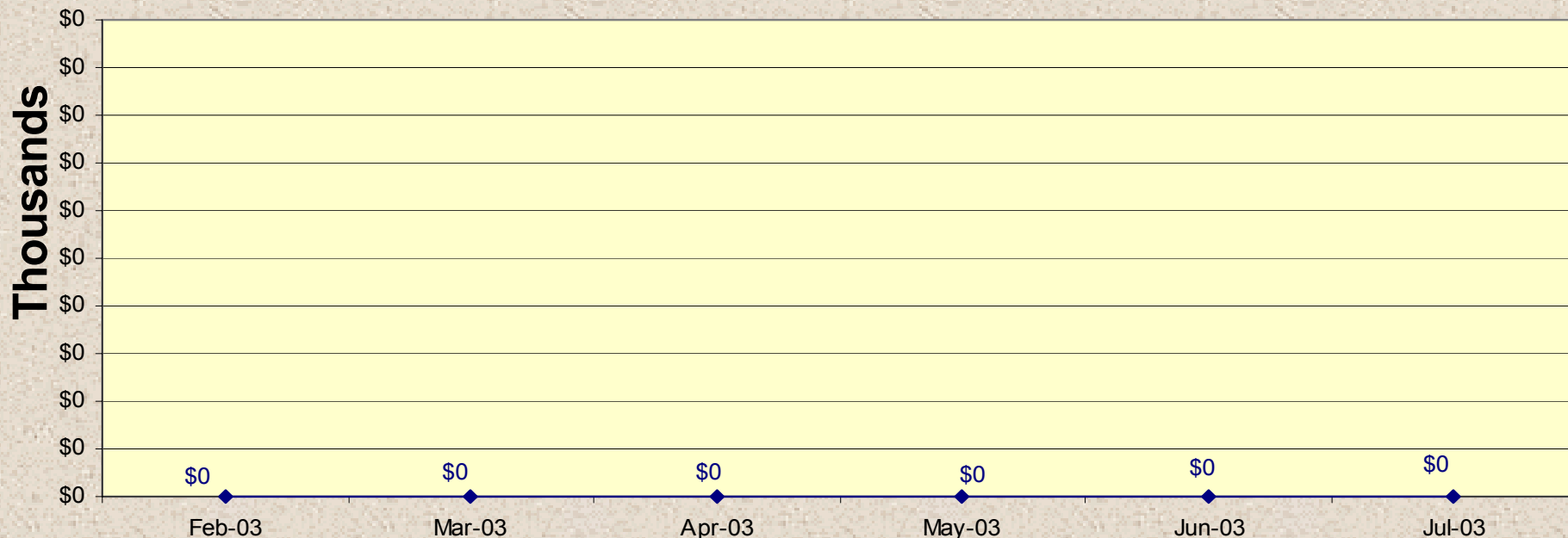
One Major Claimant with Capital Code S records. See next slide

Assets Identified as Capital, Below Threshold (Cptl CD S)



Capital Code S records by Major Claimants.

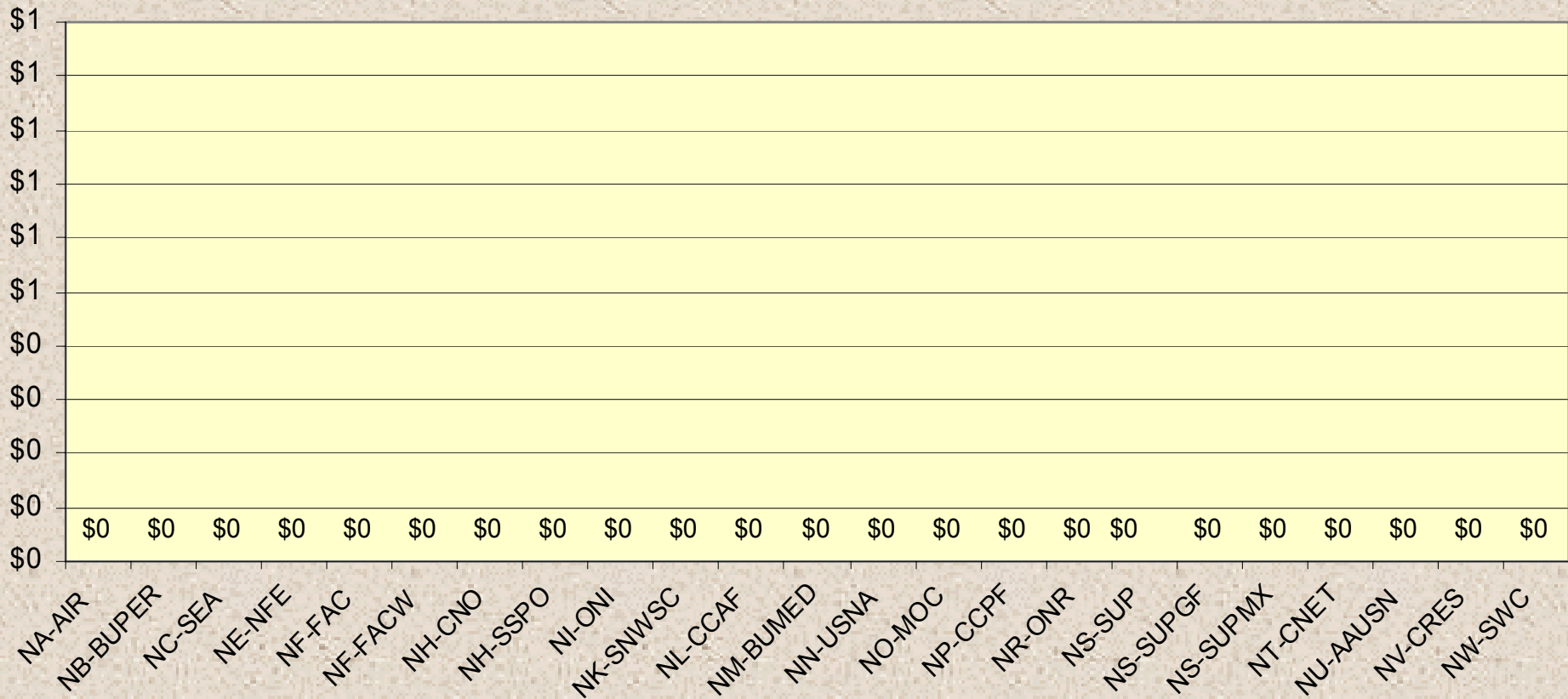
FY-03 Assets Identified as NDE Depreciable (Cptl Cd D)



NEW STATISTIC- Release 16 established Capitalization Code (Cptl Cd D), to identify ND PP&E records that should be depreciated for Navy Working Capital fund activities. This statistic validates that No General fund commands are depreciating ND PP&E.

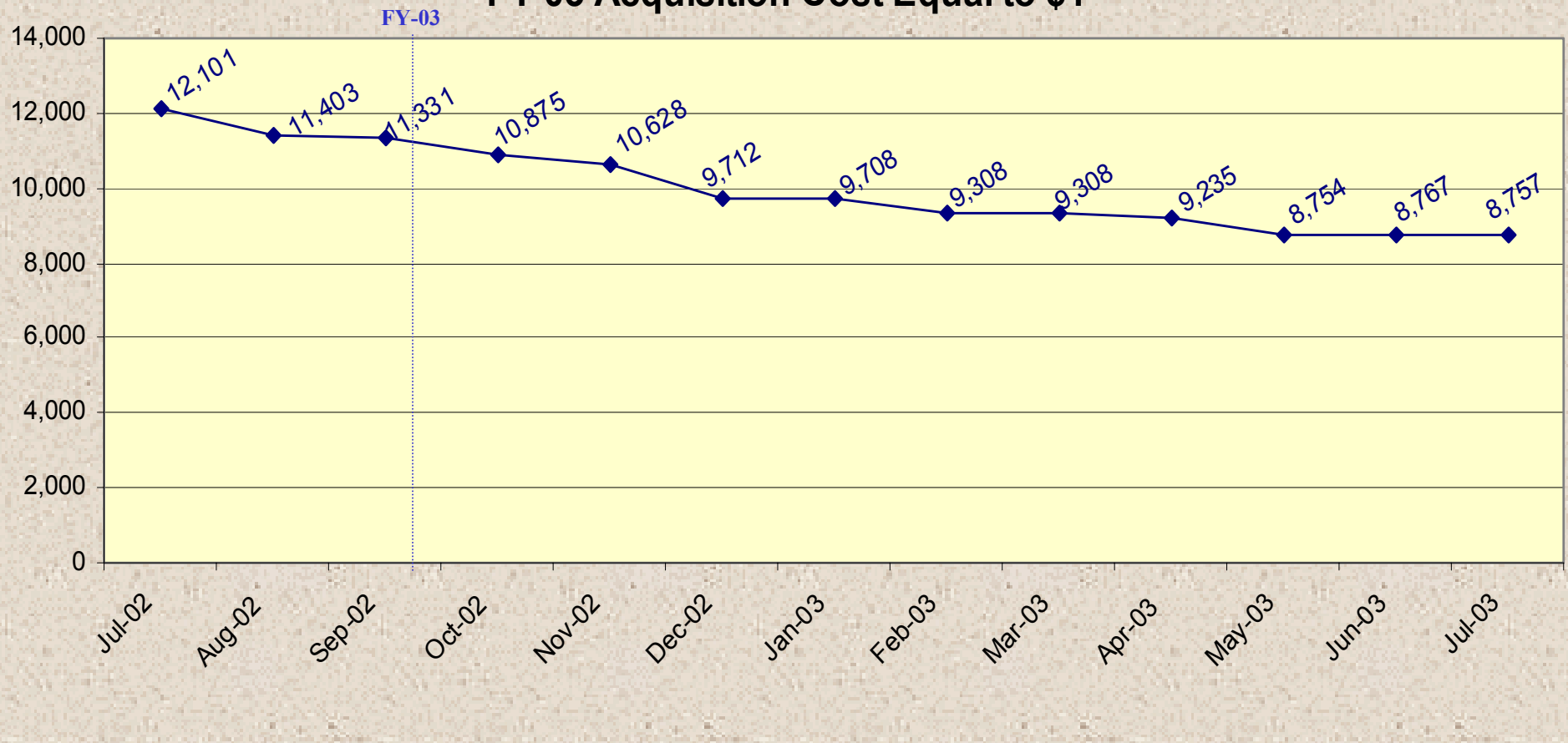
ZERO Major Claimants with assets in this category.

Asset Identified as NDE, Depreciable (Cptl CD D)



ZERO Major Claimants with assets in this category.

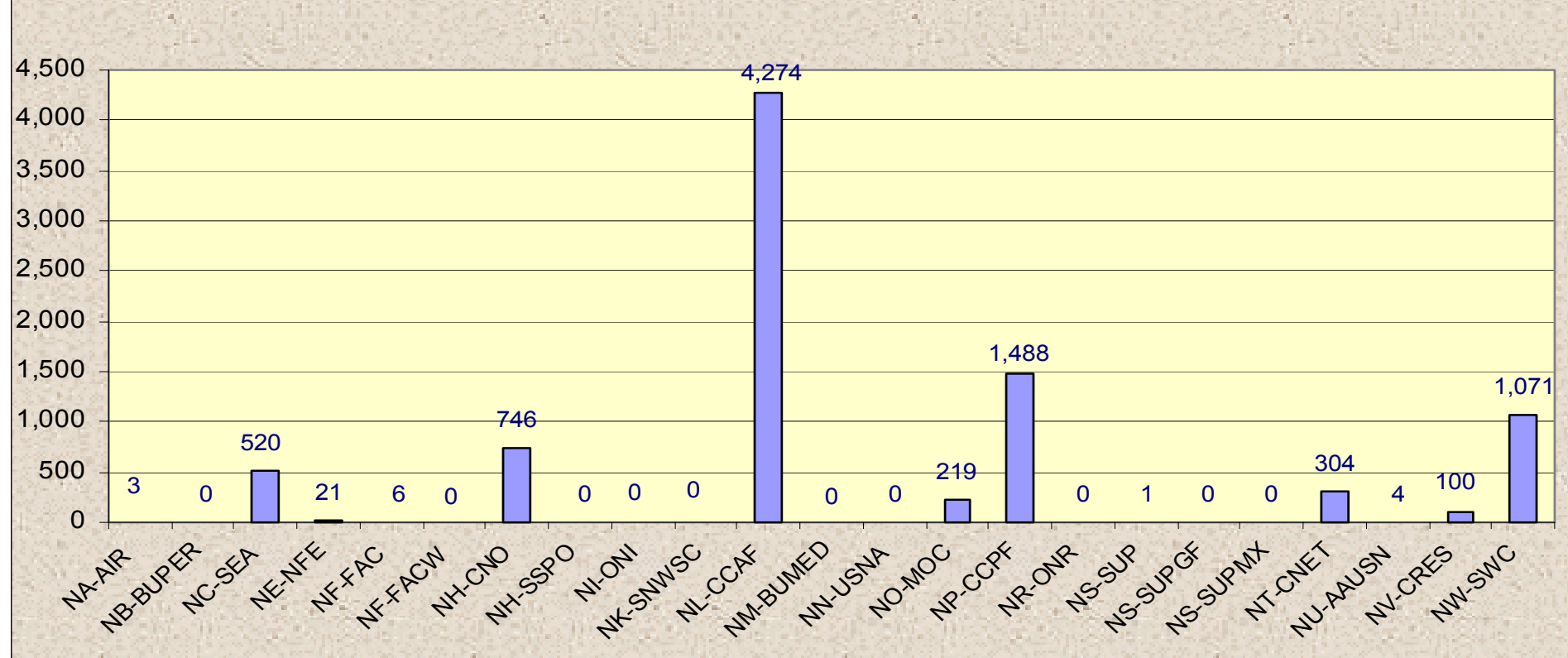
FY-03 Acquisition Cost Equal to \$1



Total Records with Acquisition Cost Equal to \$1.00.

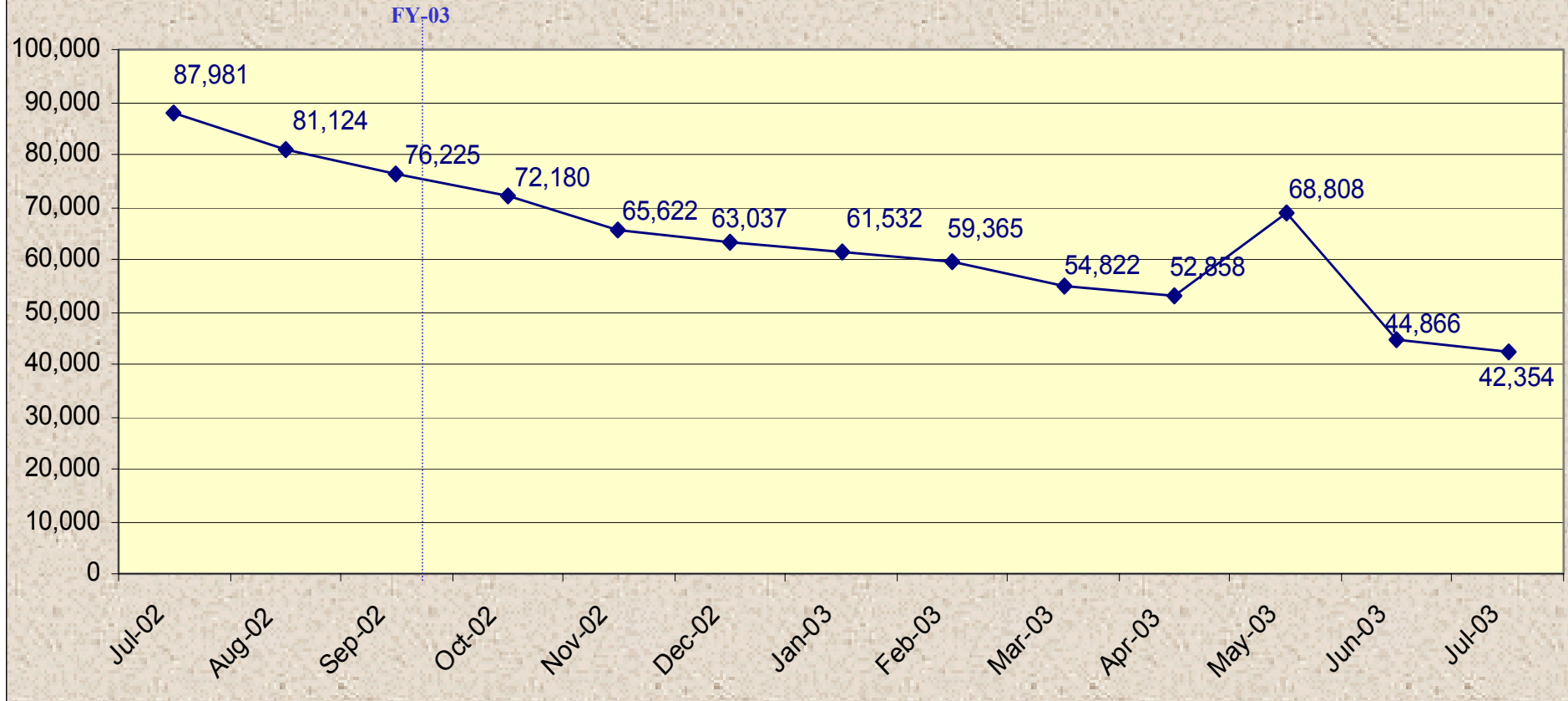
Decrease of 10 records since Jun 03.

FY-03 Acquisition Cost Equal to \$1 by Major Claimant



Total records with Acquisition Cost equal to \$1.00 displayed by Major Claimant.

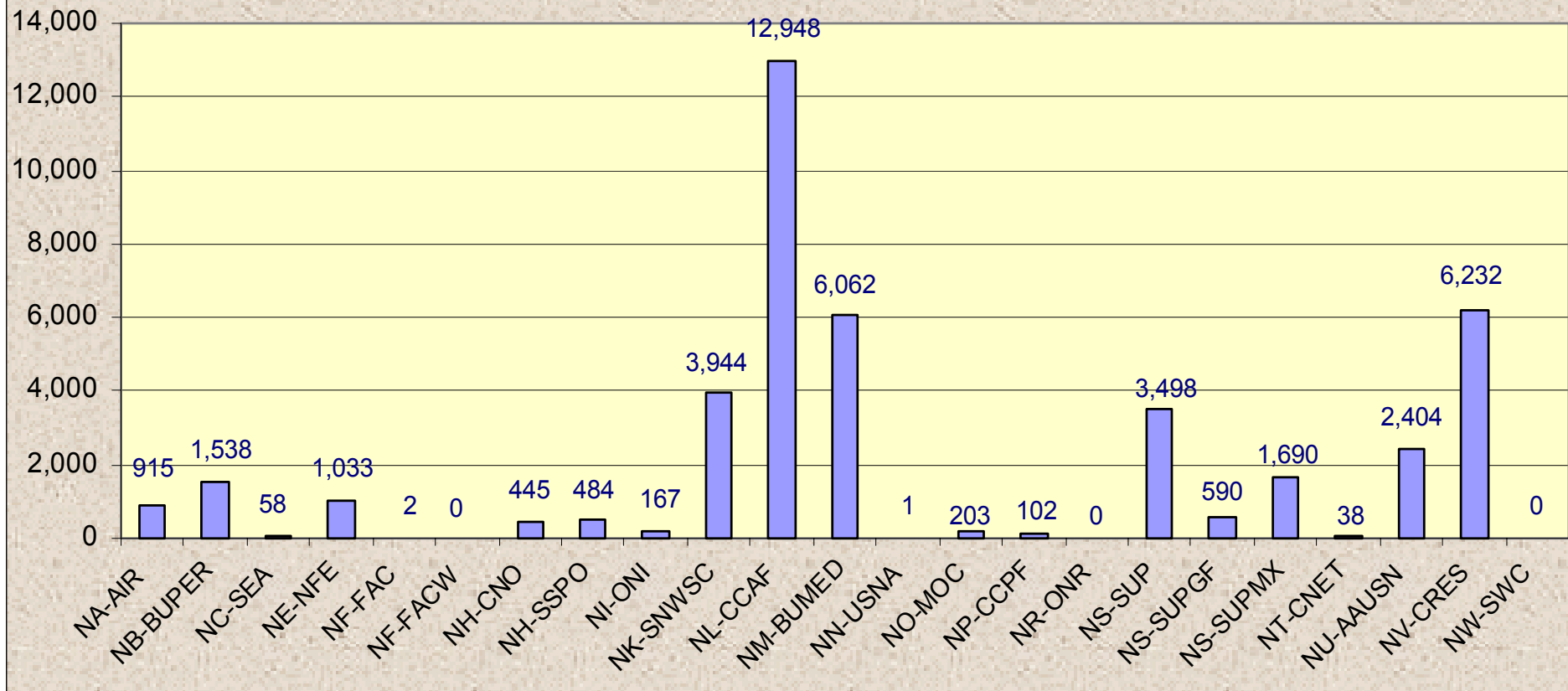
FY-03 Invalid Bar Code Format



Bar Codes which do not begin with the command's UIC.
This total represents 7.23% of all DPAS records.

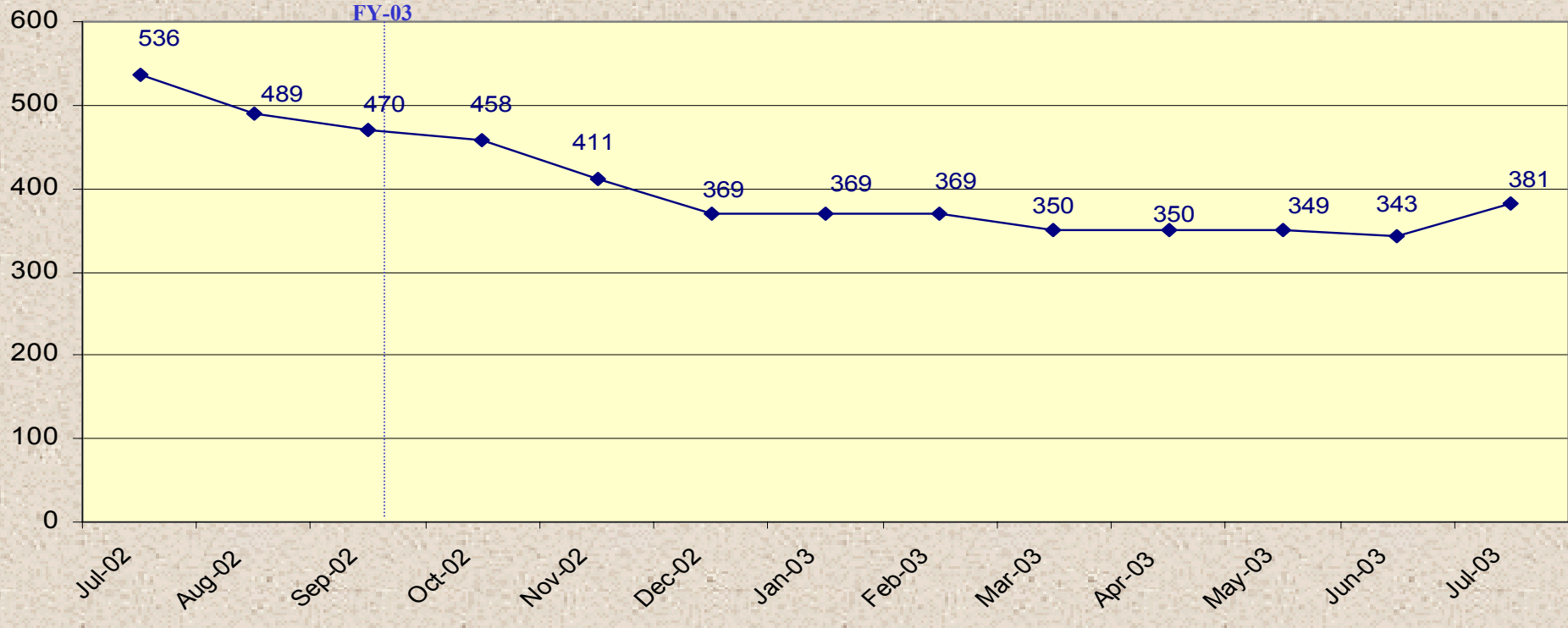
Decrease of 2,512 records since Jun 03.

FY-03 Invalid Bar Code Format by Major Claimant



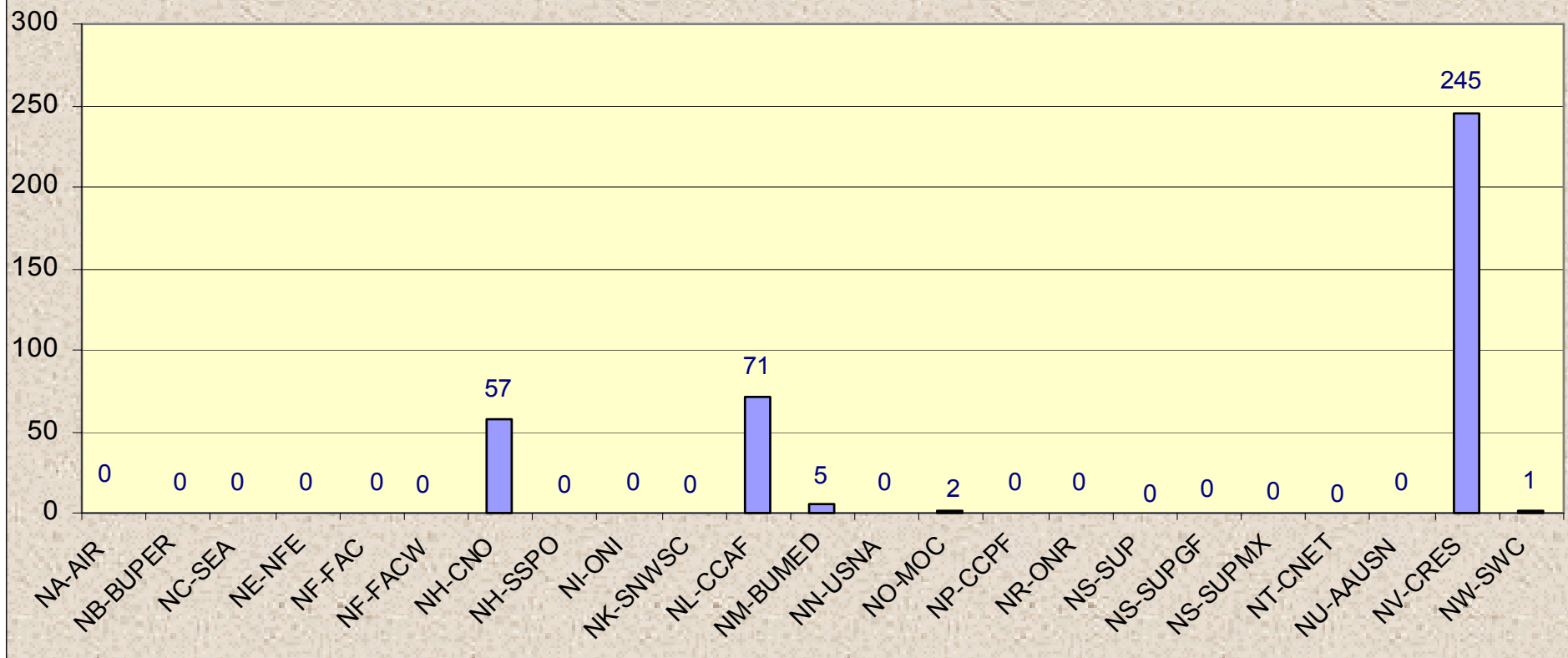
Invalid Bar Code format by Major Claimant.

FY-03 Invalid HRH Names



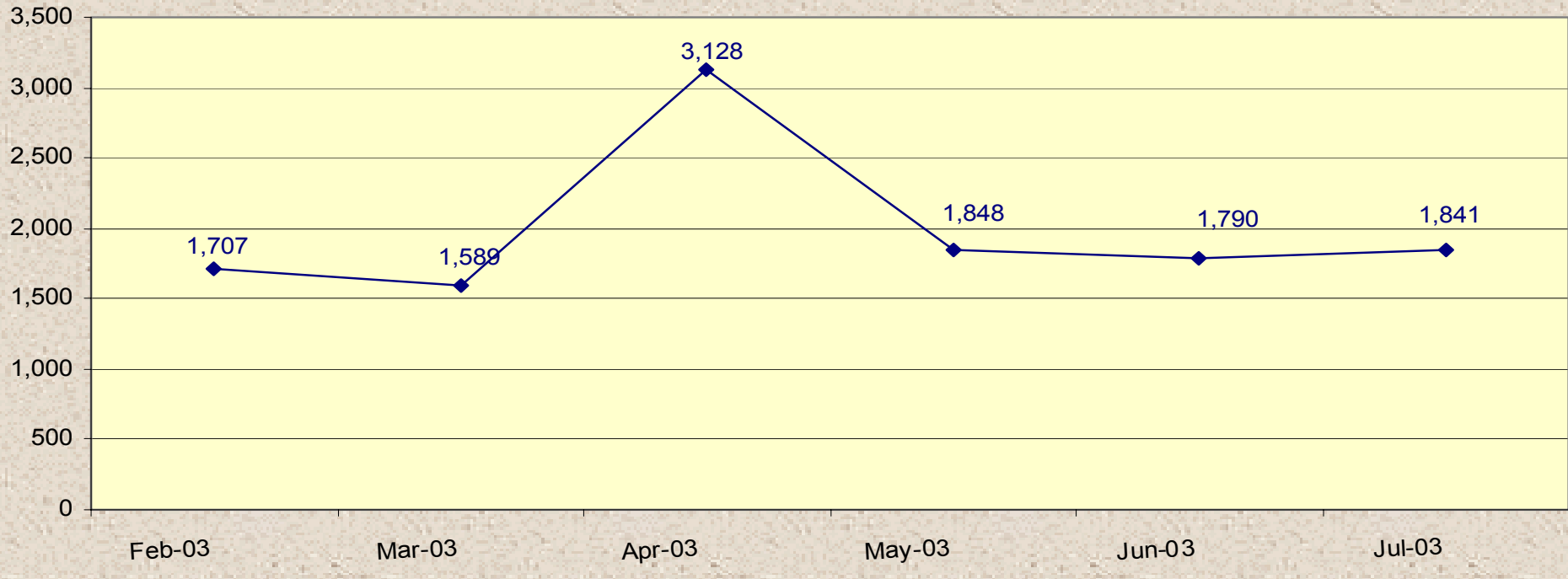
New Statistic- Hand Receipt Holders established with no accountable person assigned.

FY-03 Invalid HRH Names by Major Claimant



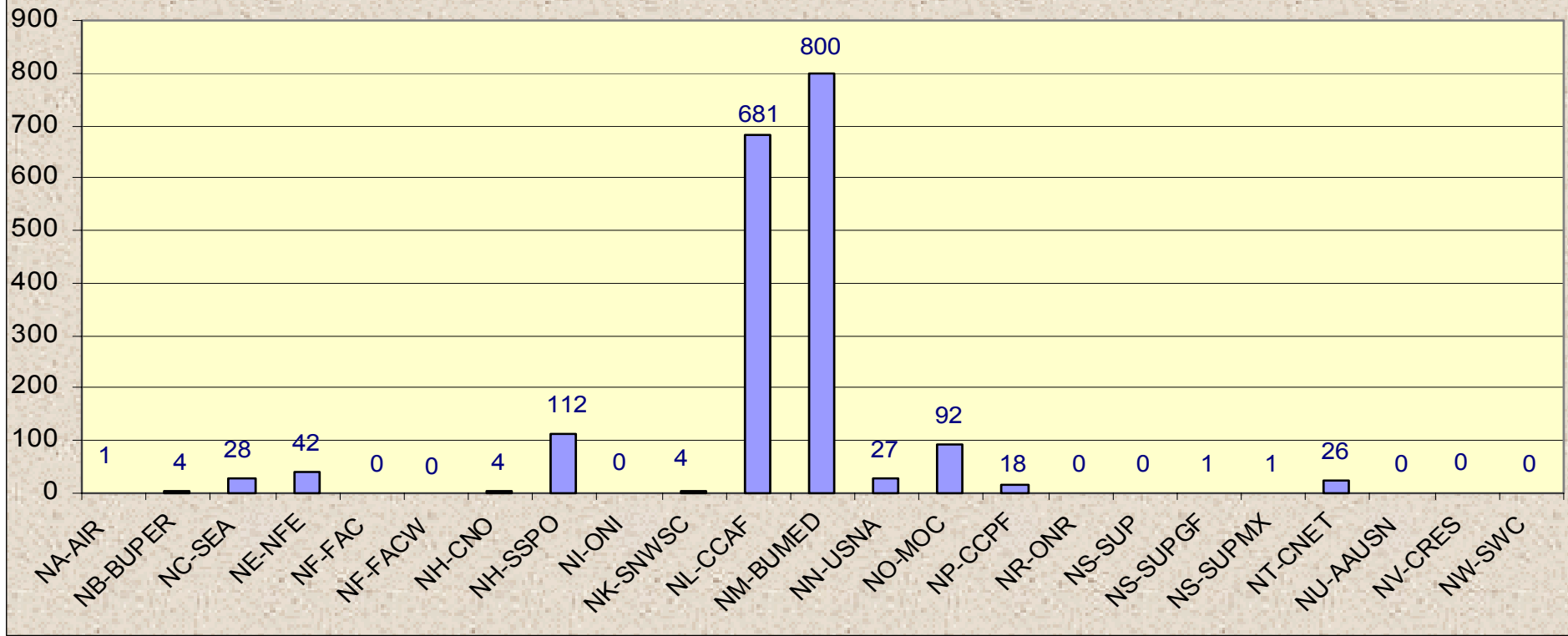
New Statistic- Hand Receipt Holders established with no accountable person identified by Major Claimant. Detail data forwarded to Major Claimants on 6 Aug 03 with instructions on how to correct these records.

FY-03 Status of Assets Posted to DPAS 7 Days After Acquisition Date



New Statistic-Total number of assets added to DPAS over 7 days after acquisition date.

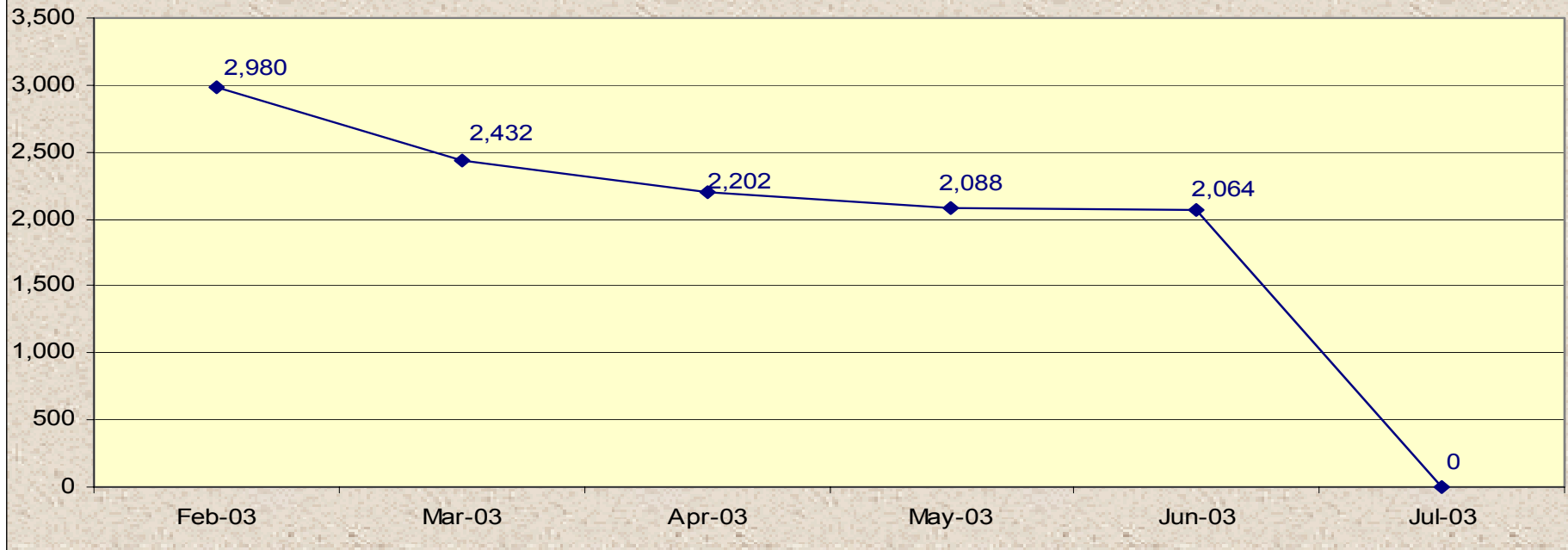
FY-03 Status of Assets Posted to DPAS 7 Days After Acquisition Date



New Statistic- Total number of assets added to DPAS over 7 days after acquisition date by Major Claimant.

Detail data forwarded to Major Claimants on 6 Aug 03.

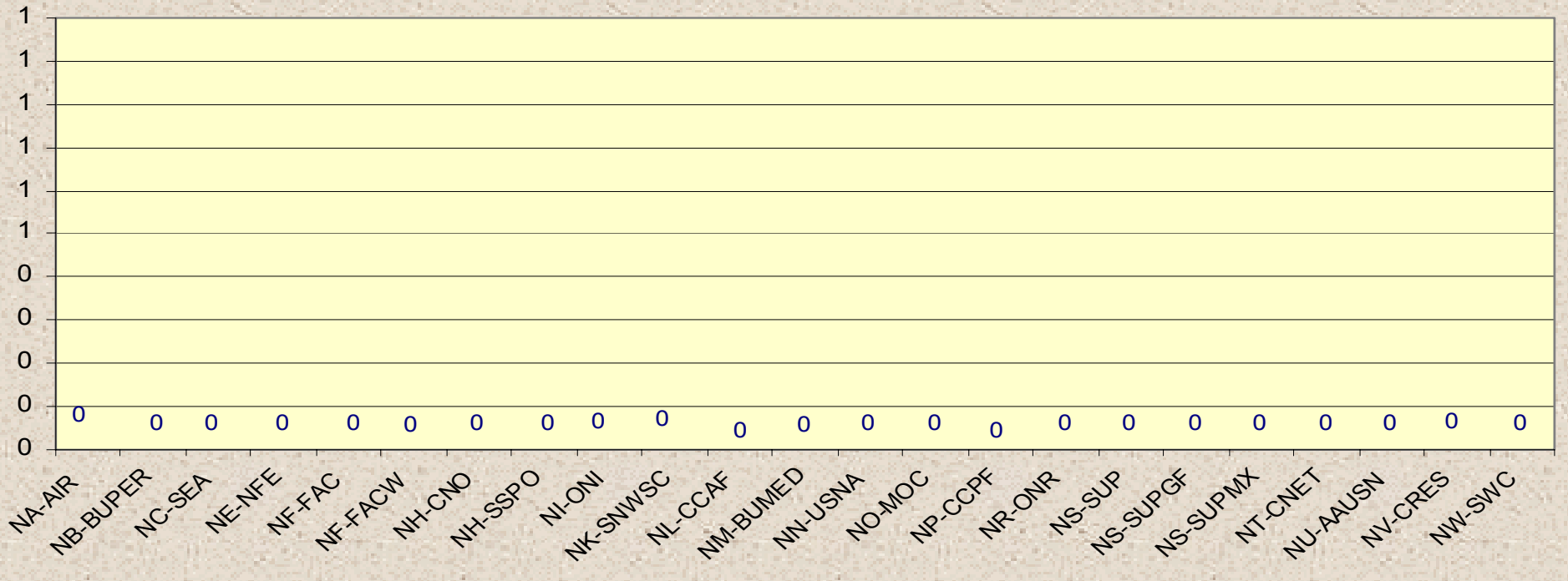
FY-03 Excess Assets over 90 Days



New Statistic-Assets in DPAS identified as excess greater than 90 days and have not been removed from DPAS.

Jul 03-Due to DPAS Release 16.3 and the new excess procedures, previously designated excess assets were reclassified as Non-Excess.

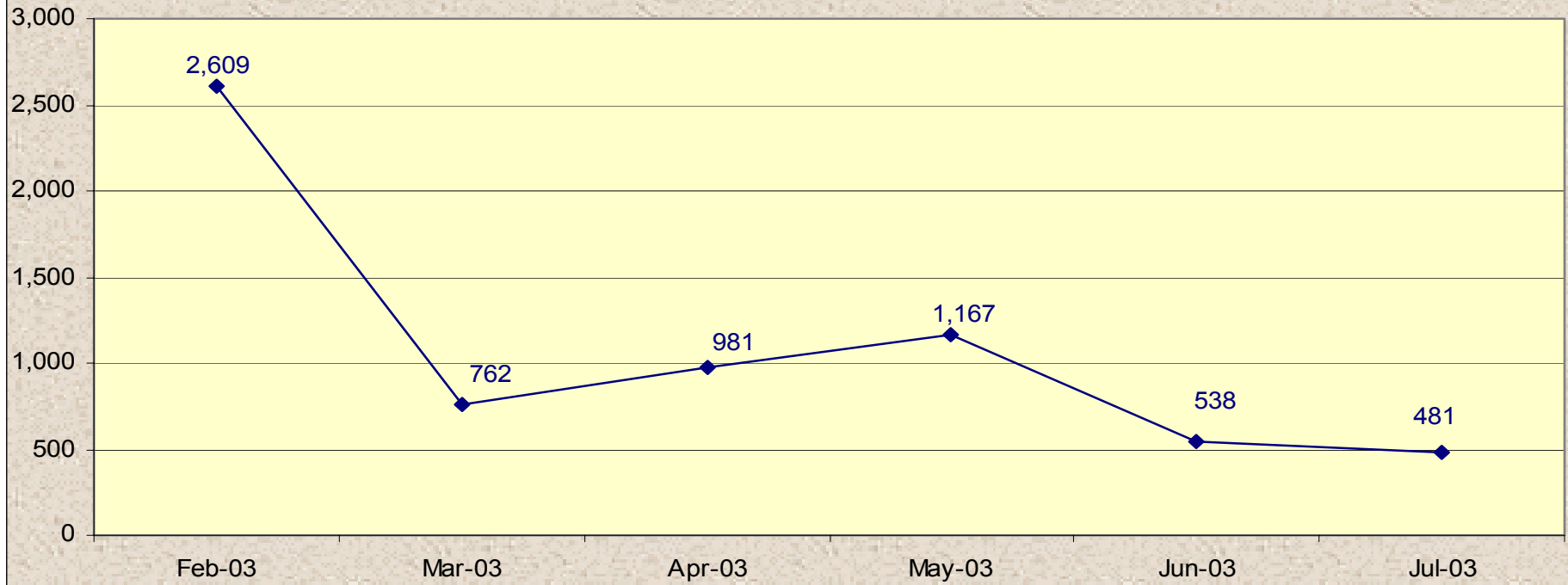
FY-03 Excess Assets Over 90 Days by Major Claimant



New Statistic-Assets in DPAS identified as excess greater than 90 days and have not been removed from DPAS.

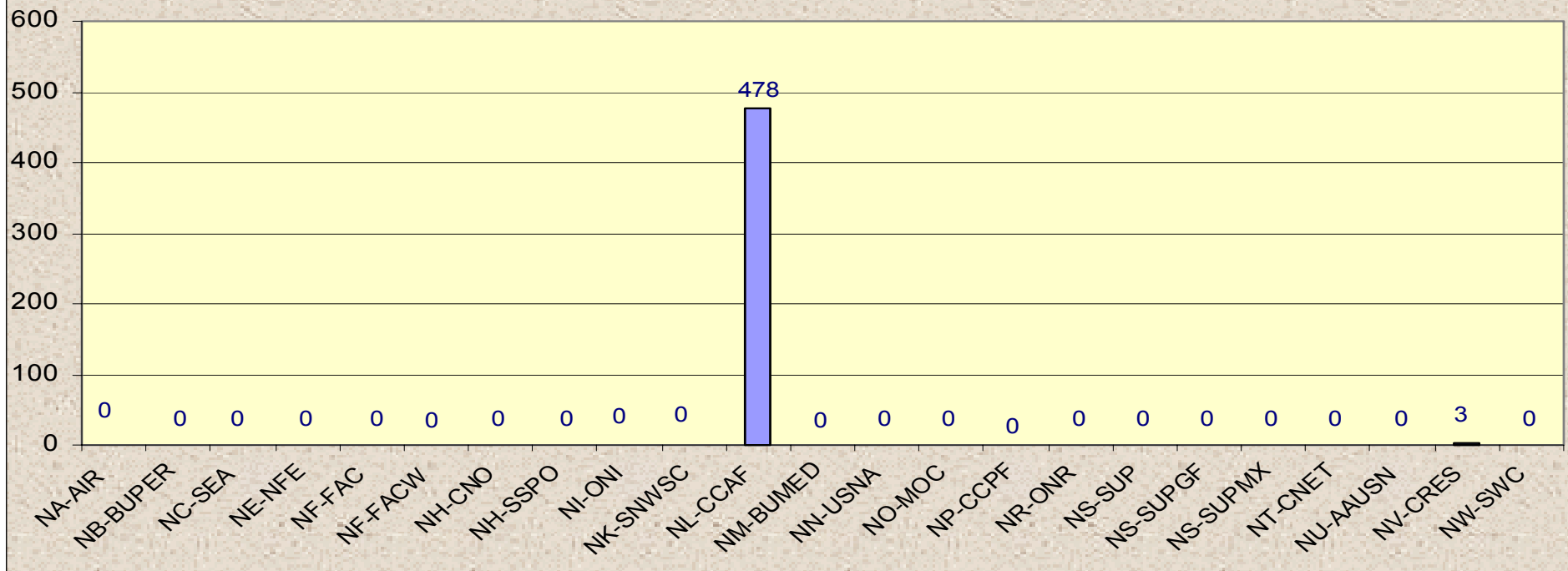
Detail data were previously identified excess assets were forwarded to Major Claimants on 6 Aug 03 explaining what occurred and procedures to reclassify excess assets.

FY-03 Loan Lease Code of "C"



New Statistic-Assets in DPAS identified with a Loan Lease Code of C- GFE assets provided to a contractor in accordance with the Federal Acquisition Regulation (FAR).

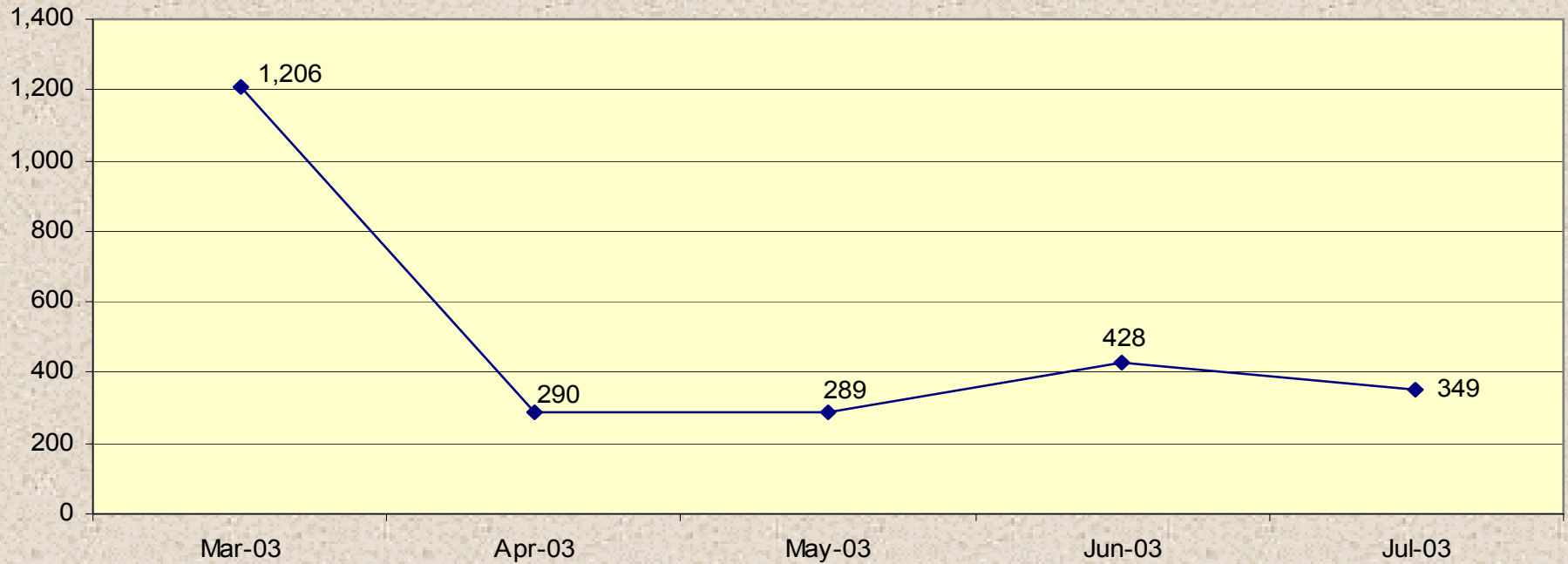
FY-03 Loan Lease Code C Assets by Major Claimant



New Statistic- Assets in DPAS identified with a Loan Lease Code of “C”.

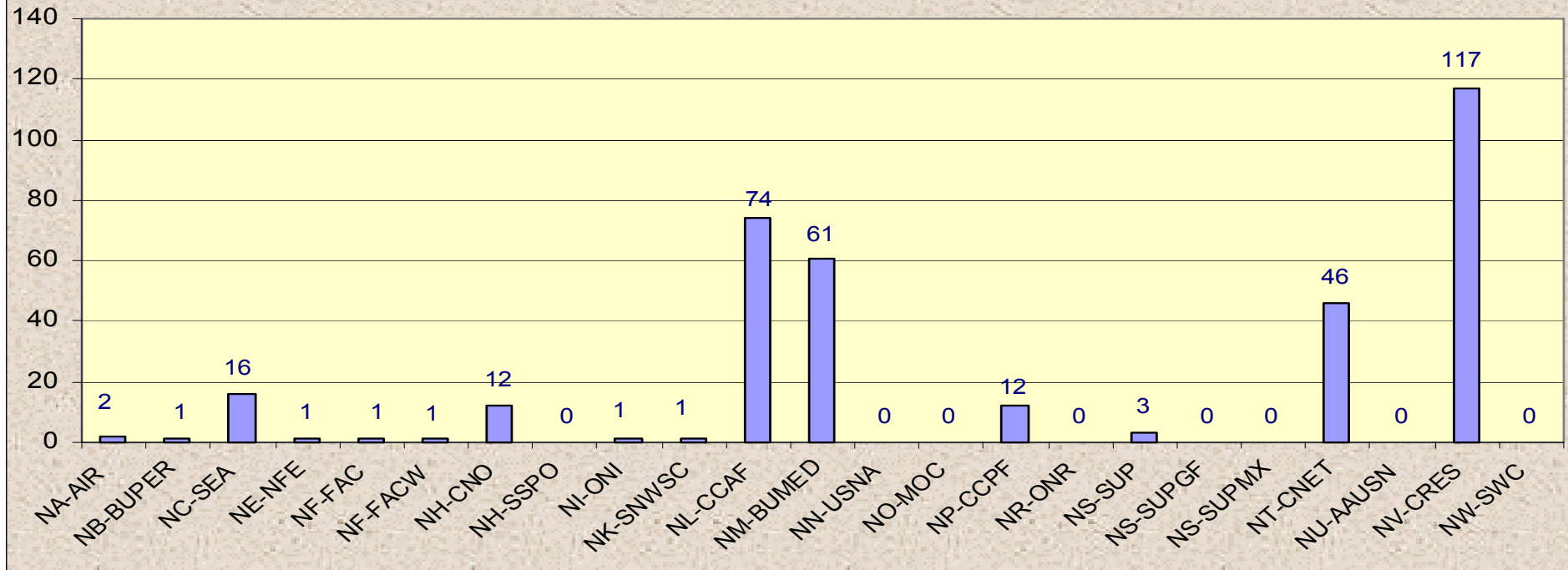
Detail data forwarded to Major Claimants on 6 Aug 03 with instructions on how to correct these records.

FY-03 Open Inventories (OI) over 60 Days



New Statistic- Open Inventories in DPAS which are over 60 days old.

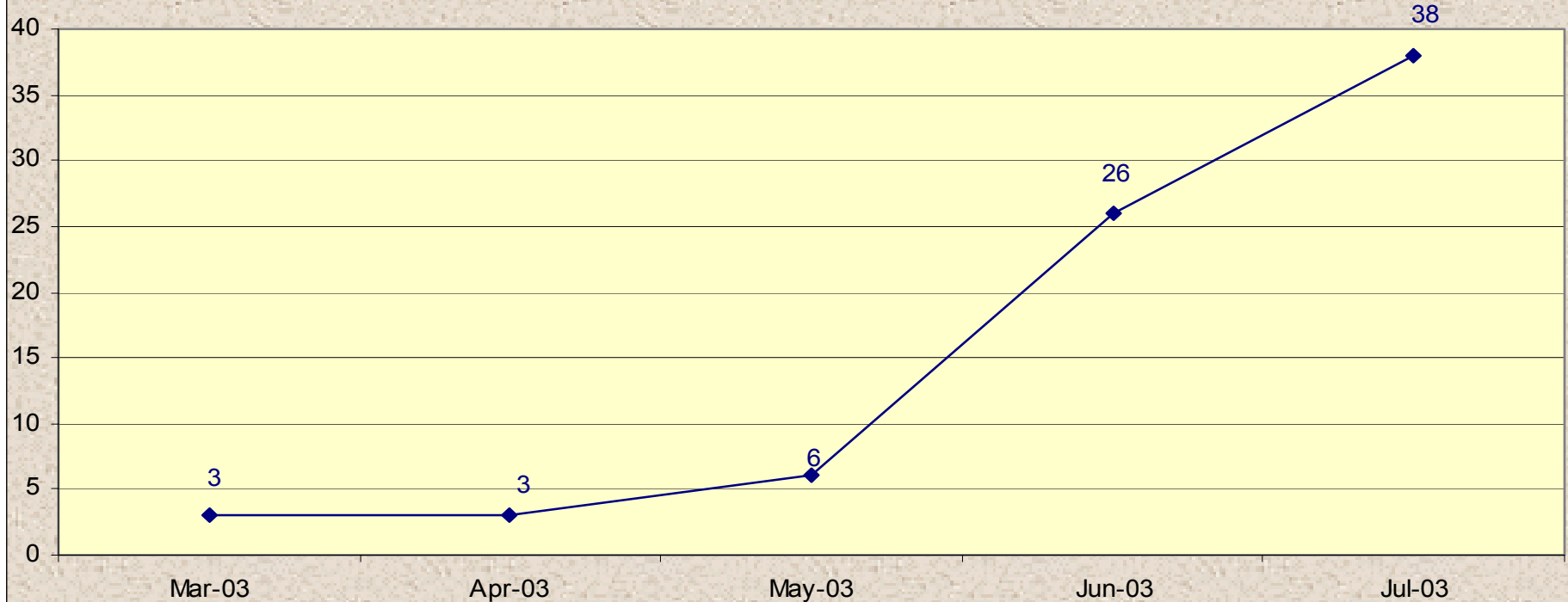
FY-03 Open Inventories (OI) over 60 Days by Major Claimant



New Statistic- Open Inventories in DPAS which are over 60 days old by Major Claimant.

Detail data forwarded to Major Claimants on 6 Aug 03 with instructions on how to correct these records.

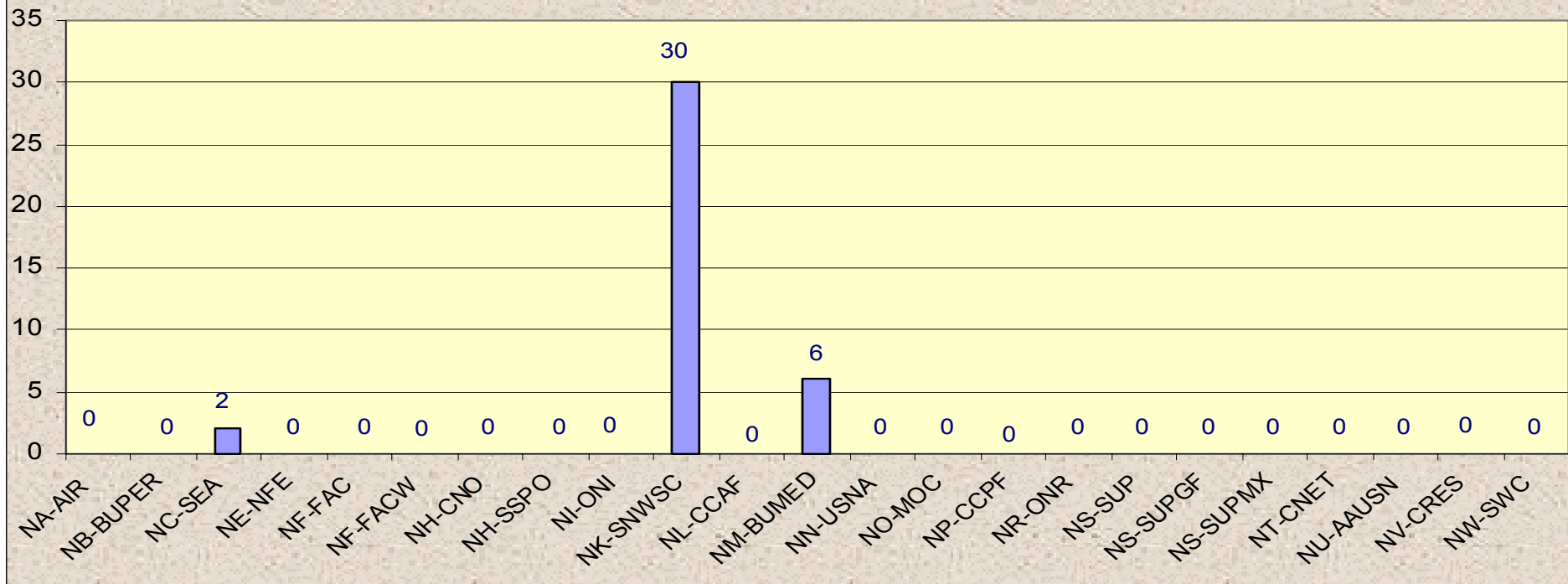
FY-03 Open Unreconciled (OU) over 60 Days



New Statistic- Open Unreconciled inventories in DPAS which are over 60 days old.

Zero overall corrections since Mar 03.

FY-03 Open Unreconciled (OU) over 60 Days by Major Claimant



New Statistic- Open Unreconciled inventories in DPAS which are over 60 days old by Major Claimant.

Detail data will be forwarded to Major Claimants on 6 Aug 03 with instructions on how to correct these records.



NAVAL SUPPLY SYSTEMS COMMAND

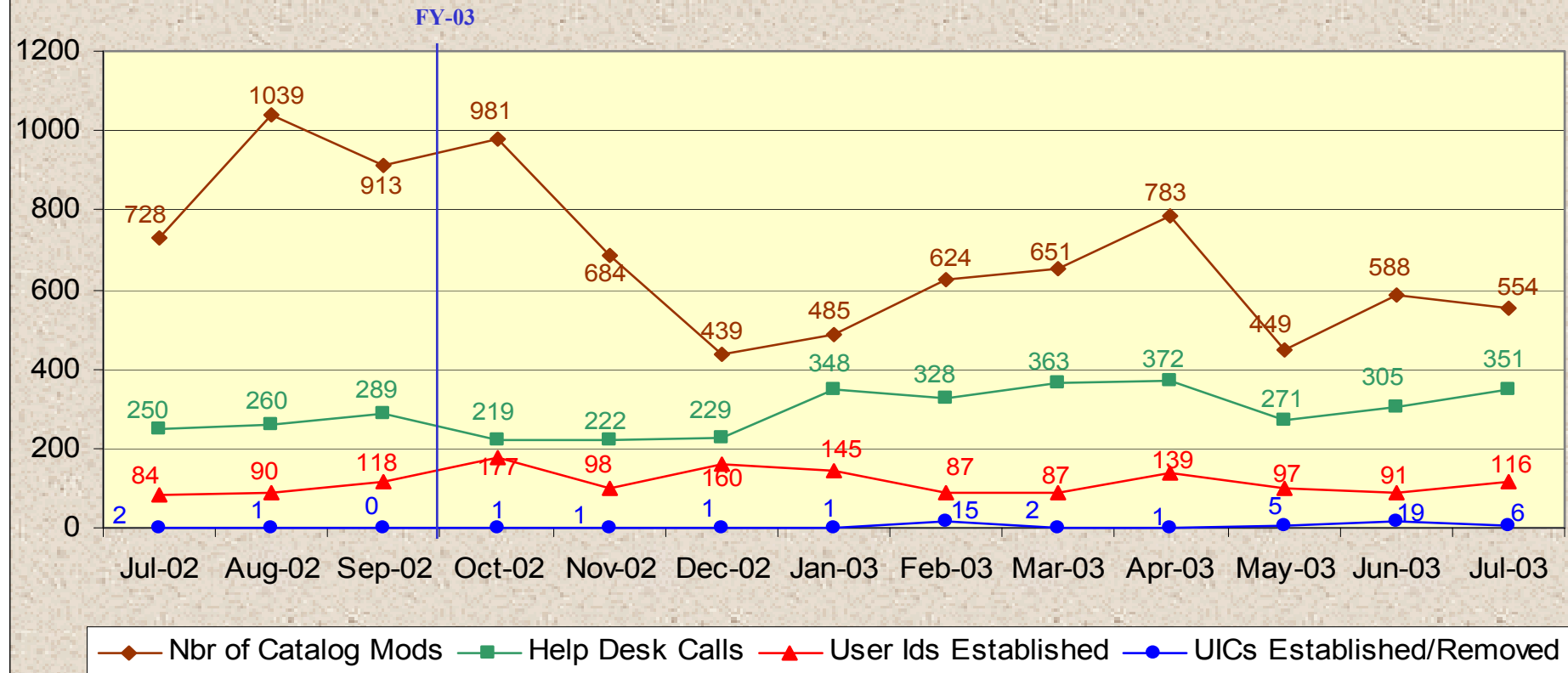
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Section V:

Navy DPAS Support Team

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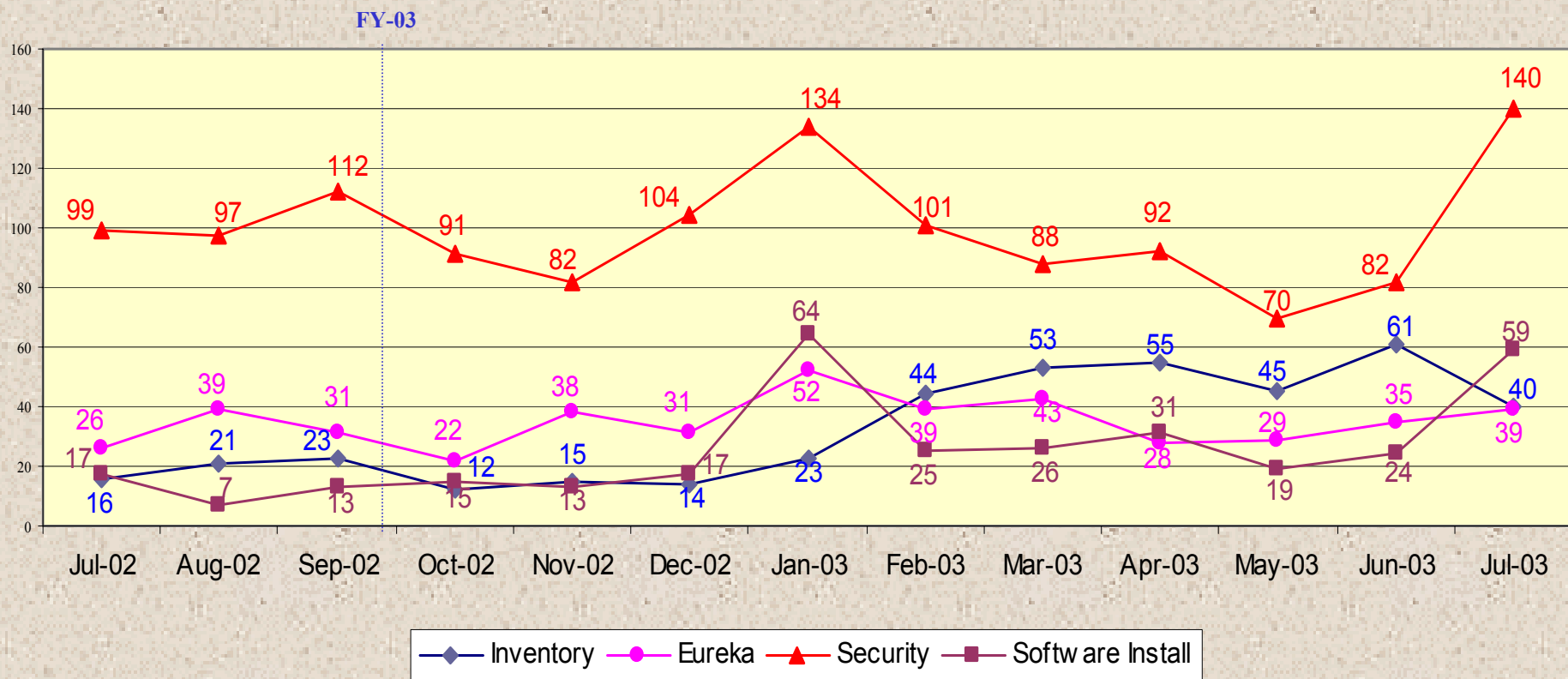
Navy DPAS Support Team Statistics



Help Desk calls averaging 292 per month.

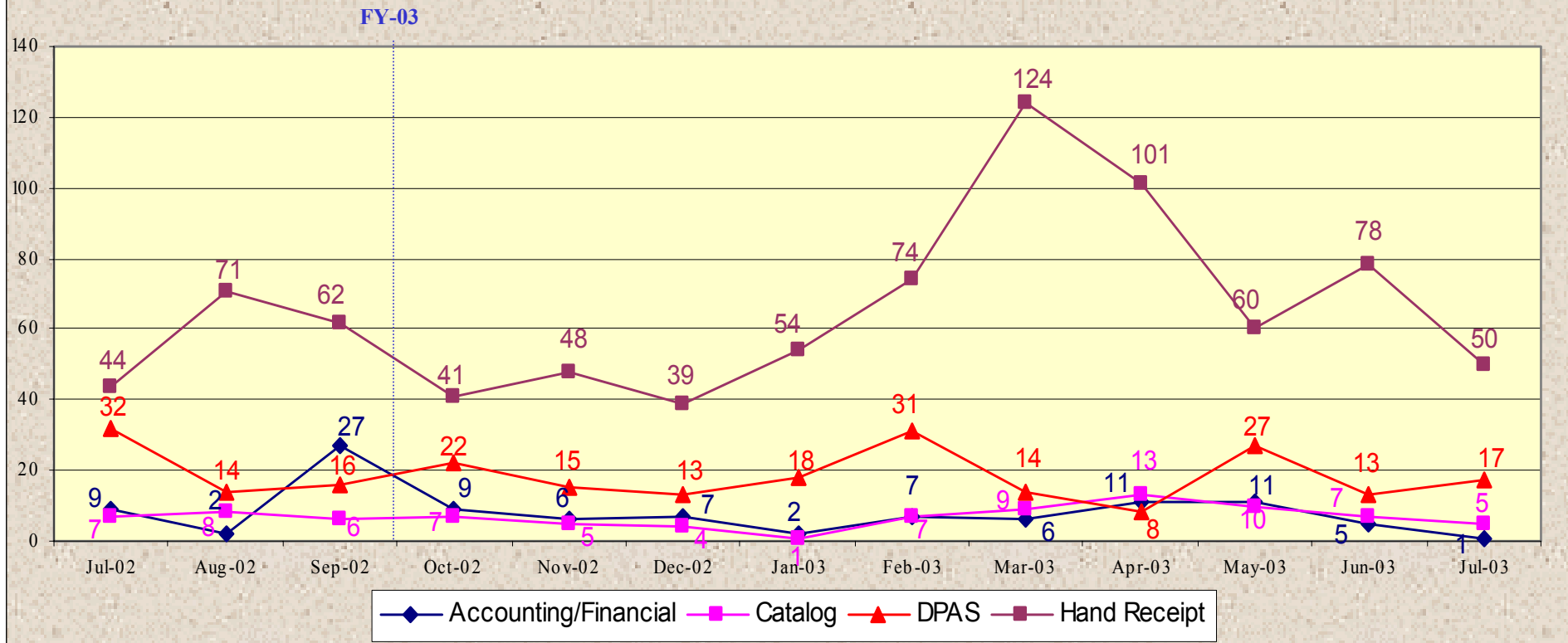
40% of Help Desk calls received were related to security processes. See next slide.

Support Magic Help Desk Calls Summary (chart 1)



Total Help Desk Calls for July 2003 equaled 351. This chart and the next display the breakdown by subject of the type calls received and processed.

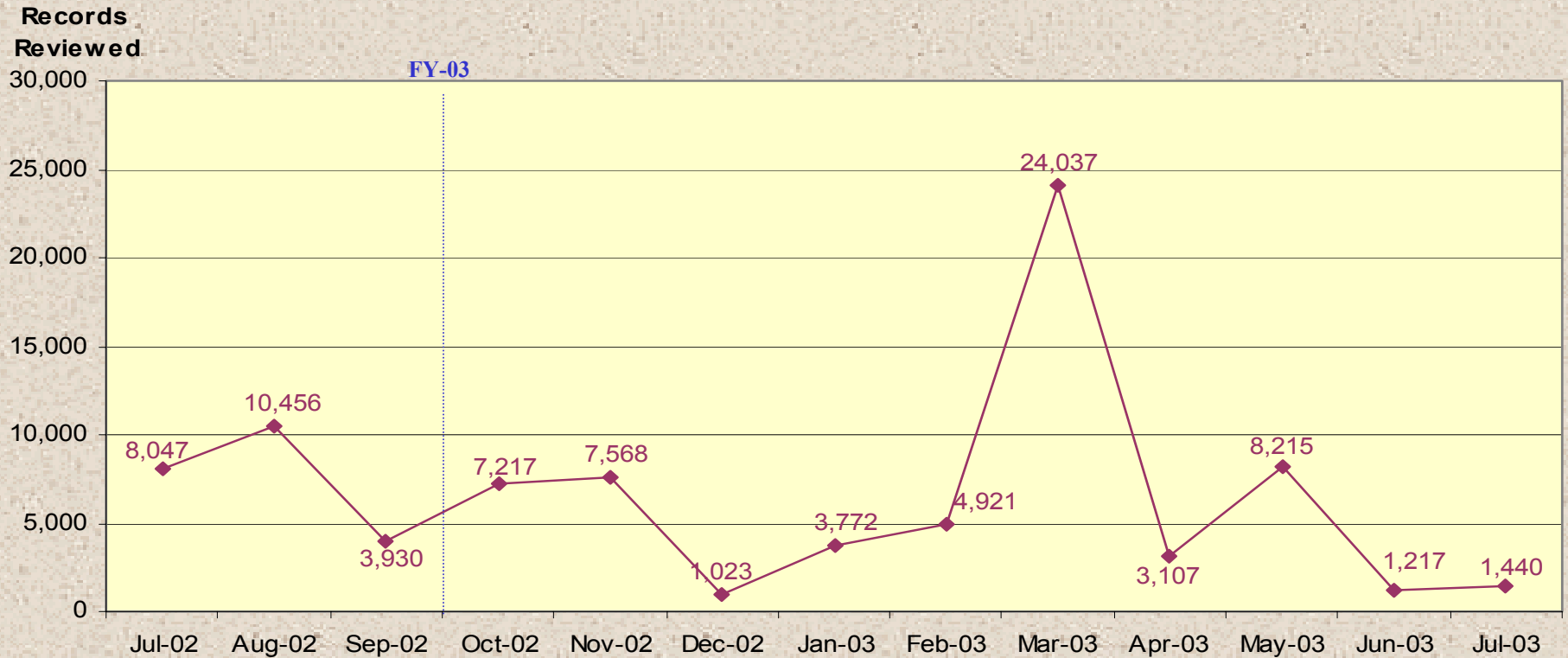
Support Magic Help Desk Calls Summary (chart 2)



Total Help Desk Calls for Jun 2003 equaled 351. This chart and the previous display the breakdown by subject of the type calls received and processed.

NOTE: Most calls in the subject “DPAS” are questions regarding the Monthly Metrics and Training.

Navy DPAS Support Team Catalog Maintenance



Nov 01- Apr 02, large number of catalog maintenance actions due to preparing for the manufacturer key table master-subordinate catalog process.